



2022/23 Queensland State Budget

The Queensland State Budget was handed down on Tuesday 21 June by Treasurer and Minister for State Development, Manufacturing, Infrastructure and Planning Cameron Dick.

The Budget includes new funding for the state’s health system, infrastructure projects, emergency services, regional areas and education.

The Budget includes a return to surplus of \$1.915 billion this FY, however a deficit of \$1.03 billion is forecast for the following FY, not returning to surplus again until 2024/25 with A \$137 million forecasted. Net Debt will reach \$11.4 billion this FY and \$19.7 billion by June 2023. An increase in revenue is credited to the unfreezing of mining royalties – expected to generate \$1.2 billion.

The Budget includes an unemployment rate of 4 per cent and forecasts the economy will grow by 3 per cent in the next financial year.

The below summary provides an overview of the Budget measures by portfolio:

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Agriculture and Fisheries

- \$37.1 million over 5 years to establish a joint taskforce to oversee red imported fire ant suppression activities by local governments, industry and Queensland Government, including the provision of bait
- \$17.2 million over 4 years to continue drought reforms to enhance resilience in a changing climate. This includes the Drought and Climate Adaptation Program, the Farm Business Resilience Program and the Regional Drought Resilience Program
- \$3.2 million (totalling up to \$13 million) over 4 years from 2022-23, held centrally, for the Drought Relief Assistance Scheme to maintain existing drought assistance including freight subsidies and emergency water infrastructure rebates
- \$79.6 million over 4 years from 2022-23 to support drought affected communities across the state (and \$150 million over 3 years from 2022-23 for drought preparedness and emergency drought assistance loans)
- \$1 million in 2022-23 for Round 7 of the Queensland Feral Pest Initiative to support the management of invasive plants and animals
- \$1.8 million over 2 years to meet immediate and known obligations within the National Biosecurity System
- \$6 million over 4 years from 2022-23 and \$1.5 million per annum ongoing, held centrally, towards future obligations to help mitigate the risks and impacts of significant pests and diseases
- \$1 million over 2 years for the Queensland Country Women's Association to continue minor works upgrades to infrastructure, including community halls
- \$2 million in 2021-22 to deliver the #PickQld Bonus (formally the Back to Work in Agriculture Incentive Scheme), an incentive to new workers to help fill the urgent and immediate agriculture workforce shortfall to deliver food security and maintain industry viability
- \$2.6 million in 2022-23, held centrally, to enhance implementation of the Australian Government's Pacific Australia Labour Mobility Scheme
- \$371,000 in 2022-23 is being met internally by the department to lead a review of the agricultural land use classifications as they relate to coexistence outcomes
- \$68.5 million package over 5 years to support implementation of the final QRIDP across government

Children, Youth Justice and Multicultural Affairs

- \$414.3 million over 4 years and \$92.2 million per annum ongoing to continue to promote a whole of government approach towards meeting the needs of Queensland children, young people and families experiencing vulnerability by delivering on family support and child protection reforms through the Supporting Families Changing Futures program
- \$6 million over 2 years from 2022-23 is being met internally by the department
 - \$470.4 million over 4 years (\$464.5 million new funding and \$6 million being met internally) and \$104.7 million per annum ongoing for continuation of Supporting Families Changing Futures initiatives



- \$183.5 million over 4 years and \$45.9 million per annum ongoing for the Intensive Family Support services to continue early intervention support services for families and parents who are experiencing vulnerability and have more complex needs
- \$66.9 million over 4 years and \$16.7 million per annum ongoing for the Aboriginal and Torres Strait Islander Family Wellbeing Services
- \$29.6 million over 4 years and \$7.4 million per annum ongoing to establish a permanent staffing model for youth detention centres to ensure necessary staffing levels are maintained while centres continue operating near or at capacity
- \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms
- \$24.6 million over 4 years to continue operationalisation of the National Redress Scheme for survivors of institutional child sexual abuse in Queensland
- \$15.8 million over 4 years and \$4 million per annum ongoing to continue the Indigenous Youth and Family Worker initiative which responds to families where children are at risk of contact or are already in contact with the youth justice system, especially those at risk of being remanded
- \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy Reforms
- \$3 million in 2022-23 to continue the Community Partnership Innovation Grant scheme for projects focussed on young people who are, or could become, high risk offenders
- \$8.6 million over 4 years and \$2.2 million per annum ongoing to continue service responses to reduce and prevent future offending by high-risk offenders
- \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms
- \$5.8 million over 4 years and \$1.4 million per annum ongoing (a further \$1.6 million over 4 years and \$400,000 per annum ongoing are being met internally by the department) for the Mount Isa Transitional Hub. This diverts young people from the youth justice system by responding to young people on the streets at night who are at risk of reoffending
- 78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms
- This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms
 - \$5.1 million over 4 years and \$1.3 million per annum ongoing for Family Led Decision Making which empowers Aboriginal and Torres Strait Islander families in decision-making and identifying solutions to address the young person's offending behaviour
 - \$5 million over 4 years and \$1.3 million per annum ongoing to repurpose Specialist Multi Agency Response Teams into statewide multi- agency Collaborative Panels to address serious repeat offenders

- \$765,000 in 2022-23 to continue to deliver a co-responder model with the Queensland Police Service to deal with or divert high risk young people
- \$3 million over 4 years and \$790,000 per annum ongoing to establish a permanent Youth Justice Program Management Office. The office will oversee and inform the delivery of youth justice initiatives which is critical for ensuring the robustness of the youth justice investment
- \$1.1 million over 4 years and \$170,000 per annum ongoing to support and engage with the Australian South Sea Islander community
- \$445,000 over 2 years to continue work on development of options for implementation of child safe standards and a reportable conduct scheme for Queensland
 - This forms part of the government's total funding of \$722,000 over 2 years to continue this initiative
- \$400,000 over 4 years from 2022-23 to support implementation and evaluation activities to extend support to young people leaving care. From 2023-24, carers will continue to receive allowances for 19 to 21 year olds remaining at home while young people aged 18 to 21 years leaving non family-based care will be mentored and supported financially by non-government organisations to live independently
- \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women`s Safety and Justice Taskforce in Hear her voice - Report One -Addressing coercive control and domestic and family violence in Queensland including:
 - \$1.9 million over 4 years and \$805,000 per annum ongoing to roll out integrated service system responses and high risk teams in additional locations
 - \$450,000 over 3 years to expand the availability of respectful relationships programs for young people not engaged in formal education

Communities, Housing and Digital Economy

- \$125.6 million over 4 years and \$19 million ongoing to strengthen social services in Queensland including:
 - 74.9 million over 4 years and \$17.1 million per annum ongoing to strengthen social services in Queensland. This includes funding provided towards neighbourhood and community centres and actions responding to the Queensland Parliament Community Support and Services Committee Inquiry into Social Isolation and Loneliness in Queensland
 - \$2.8 million over 4 years and \$1.8 million ongoing is held centrally, providing total services funding of \$77.6 million over 4 years and \$19 million ongoing for this initiative.
- \$50 million over 4 years to support the delivery of Grow 2022-2026, the second action plan of Creative Together 2020-2030: A 10- Year Roadmap for arts, culture and creativity in Queensland
- \$2 million in 2022-23 to support the continued growth of First Nations performing arts initiatives and delivery of digital initiatives that extend programming and audience access across the state
- \$3.6 million over 4 years to accelerate digitisation of print and audio-visual records



- \$4.4 million over 4 years and \$1.1 million per annum ongoing for implementation and operational maintenance of capital asset renewal works, compliance and safety improvements, and amenity upgrades funded under this measure
- \$3 million over 5 years and \$619,000 per annum ongoing for the operation of 4 neighbourhood and community centres in Manoora, Kallangur, Thursday Island and Yarrabilba
- \$1.6 million over 4 years and \$400,000 per annum ongoing to continue the management and matching of donated goods following a disaster
- \$400,000 in 2022-23 to develop a 10-year strategic plan for the acquisition and storage of the State collection
- \$1.8 million over 4 years and \$594,000 per annum ongoing to continue the School Breakfast Program including in rural and remote communities
- \$587,000 over 4 years to operationalise the National Redress Scheme for survivors of institutional child sexual abuse in Queensland
- \$1.2 million over 4 years and \$503,000 per annum ongoing to roll out integrated service system responses and high-risk teams in additional locations
- \$166,000 over 4 years and \$48,000 per annum ongoing for the operational maintenance of the capital works funded under the capital component of this measure to enhance security measures across the Queensland Cultural Centre
- \$1.4 million to continue quarantine support services and extraordinary non-clinical workforces to support vaccination centres in 2021-22.
- \$12.5 million in 2022-23, held centrally, for essential quarantine/isolation support and enhanced Smart Service Queensland COVID-19 service capacity and capability if required
- \$27 million over 3 years and \$10 million per annum ongoing to deliver new frontline service initiatives that provide housing with support for young people to access and sustain housing and work toward social and economic independence
- \$2.8 million in 2022-23 is being met internally by the department towards youth homelessness initiatives. Total funding for this program is \$29.8 million over 4 years from 2022-23
- \$53.7 million over 4 years for capital asset renewal works, compliance and safety improvements, and amenity upgrades at the Queensland Cultural Centre
- \$48 million over 4 years to strengthen social services in Queensland. The funding will be provided to build new neighbourhood and community centres and redevelop and upgrade existing centres
- \$1.4 million in 2022-23 for the reconfiguration of the Grey and Russell Street intersection, South Brisbane to enhance vehicular access to the Queensland Cultural Precinct
- \$3.5 million over 3 years to enhance security measures across the Queensland Cultural Centre
- \$400,000 in 2022-23 to accelerate digitisation of print and audio-visual records

Education

- \$263 million over 4 years and \$77 million per annum ongoing to support kindergarten funding reform to reduce out-of-pocket expenses for families, increase disability funding and implement educational needs funding for children in Queensland attending a kindergarten

- \$107.9 million over 4 years for the removal of all low density board asbestos containing materials from Department of Education facilities across the state
- \$80.6 million over 3 years to support schools transition to a new resourcing model for students with disability
- \$55.5 million over 4 years and \$14.2 million per annum ongoing for the regulation of early childhood education and care services
- \$13.3 million in 2022-23 to expand the Share the Dignity in Queensland Schools initiative by funding the installation of Dignity Vending Machines to all state schools, outdoor education centres and student residential facilities across the state
- \$18.8 million over 3 years and \$6.4 million per annum ongoing is being met internally by the department to maintain, repair and re-stock the machines
- \$43.3 million over 3 years for critical infrastructure upgrades to replace and enhance infrastructure in existing state schools
- \$50.1 million in 2024-25 and 2025-26, and \$2.5 million per annum ongoing, is being met internally by the department to complete these projects. This brings total funding for the expense component of this initiative to \$93.4 million over 5 years and \$2.5 million per annum ongoing
 - Total funding for the initiative is \$623.8 million over 5 years and \$25.2 million per annum ongoing
- \$27.6 million over 5 years and \$6.5 million per annum ongoing to increase the teacher to student ratio from 1:6 to 1:4 for education staff working in Queensland's 3 youth detention centres
- \$15.5 million over 3 years to support Queensland state schools to embed respectful relationships education
- \$9.5 million over 2 years for the provision of additional infrastructure at existing schools experiencing enrolment growth
- \$20 million over 4 years and \$5 million per annum ongoing to enhance security measures in Queensland state schools
- \$29.2 million over 4 years and \$11.3 million per annum ongoing to support the management of the department's infrastructure portfolio
- \$5.6 million over 4 years to Former Origin Greats Queensland to support the delivery of the Achieving Results Through Indigenous Education Program in state schools
- \$916,000 in 2022-23 to acquire land to continue the delivery of new schools under its Building Future Schools program
- \$2.7 million over 4 years and \$694,000 per annum ongoing to support the operation of the Non-State Schools Accreditation Board
- \$5 million over 2 years to improve School playground and tuckshop facilities in disadvantaged areas throughout Queensland
- \$2 million over 4 years (\$2.5 million over 5 years) for eligible registered employer and employee industrial organisations and their peak bodies to promote modern workplace rights and co-operative industrial relations
- \$16.8 million over 4 years (\$23.4 million over 7 years) for the construction of new schools to open in 2025 at Caboolture West, Caloundra South, Greater Flagstone and Ripley Valley, along with one new school in Bahrs Scrub to open in 2026
- \$1.8 million over 4 years and \$473,000 per annum ongoing for the Non-State Schools Transport Assistance Scheme
- \$6 million over 3 years is being met internally by the department to expand the GPs in Schools pilot program from 20 to 50 schools



- \$45.5 million over 4 years is being met internally by the department to continue the Youth Engagement Strategy, which includes a range of initiatives aimed at re-engaging children and young people who have disconnected from study or work
- \$530.4 million over 5 years and \$22.7 million per annum ongoing for critical infrastructure upgrades to replace and enhance infrastructure in existing state schools. Total funding for the initiative is \$623.8 million over 5 years and \$25.2 million per annum ongoing
- \$109.1 million over 2 years for additional infrastructure at existing schools experiencing enrolment growth. Total funding for this initiative is \$118.6 million over 2 years
- \$54.9 million in 2022-23 to acquire land to continue the delivery of new schools under its Building Future Schools program. Total funding for this initiative is \$55.8 million in 2022-23
- \$262.8 million over 4 years (\$366.1 million over 7 years) for the construction of new schools to open in 2025 at Caboolture West, Caloundra South, Greater Flagstone and Ripley Valley, along with one new school in Bahrs Scrub to open in 2026. Total funding for this initiative is \$389.5 million over 7 years
- \$15 million over 2 years to improve School playground and tuckshop facilities in disadvantaged areas throughout Queensland. Total funding for this initiative is \$20 million over 2 years
- \$600,000 in 2021-22 is being met internally by the department to expand the GPs in Schools pilot program from 20 to 50 schools. Total funding for the expansion is \$6.6 million over 3 years

Employment, Small Business and Training

- \$100.6 million over 2 years to support the delivery of Vocational Education and Training (VET) services by Queensland's public training providers
- \$3.3 million over 4 years to support the implementation of several key initiatives included in the QRIDP. This includes the Queensland Future Skills for All program (to assist industry, businesses and individuals seeking to enter, upskill and reskill in autonomous technologies fields) and to develop pathways into higher education courses for those interested in pursuing a career in automation
- \$39.1 million over 4 years and \$12.6 million per annum ongoing to continue to provide small business grants and the mentoring for growth program. These programs will support digital capability and upgrades, strategic business and marketing advice, staff management and future business development and planning
- \$10.1 million over 4 years and \$3.2 million per annum ongoing to establish a permanent Queensland Small Business Commissioner's office. The Queensland Small Business Commissioner provides information and advocacy support to small businesses and assist in resolving commercial tenancy disputes
- \$400 million in 2021-22, with funding also held centrally, for the 2021 COVID-19 Business Support Grants program, to help support small businesses with the impacts of COVID-19 in Queensland. This formed from the announced funding of \$600 million in 2021-22 for the Business Support Package. This program has now closed
- \$20 million in 2021-22 to assist small and medium businesses and not-for-profit organisations that are identified as a site of potential COVID-19 transmission by Queensland Health



- \$7.8 million, held centrally, to attract skilled, qualified tradespeople from interstate (except New South Wales) to Queensland to work on flood recovery

Energy and Public Works

- \$14.5 million over 2 years to coordinate the demolition of the stadium infrastructure and site restoration at the Willow Sports Field (formerly 1300 Smiles Sports Stadium)
- \$20 million over 2 years to extend the Household Resilience Program to Phase 3
- \$10 million over 2 years for a Queensland Microgrid Pilot Fund, with the intention of boosting resilience of regional communities to extreme weather conditions
- \$1.6 million in 2022-23 to undertake a business case and master planning for redevelopment of the Old Museum Building
- \$400,000 per annum ongoing to enhance the Department of Energy and Public Works' existing procurement prequalification system for building projects
- \$1.3 million in 2022-23 for the continuation of the Safer Buildings Taskforce
- \$2.2 million over 2 years from 2022-23 and a further \$2.3 million over 2 years from 2024-25 held centrally to manage and deliver the increased program of work
- \$15 million in 2022-23 to farmers and irrigators through fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought. The total assistance provided can vary depending on the shires that are drought declared and the number of eligible customers
- \$79.6 million over 4 years from 2022-23 to support drought affected communities across the State (and \$150 million over 3 years from 2022-23 for drought preparedness and emergency drought assistance loans) through the Drought Assistance and Reform Package
- \$222.2 million over 2 years from 2022-23 and a further \$292.5 million over 2 years from 2024-25 held centrally to deliver critical new housing and upgrades to existing houses for frontline staff such as police, health workers and teachers in remote locations to ensure the portfolio is secure and of an appropriate standard for employees
- \$40 million in 2021-22 for the first stage project commencement of the Northern Queensland Renewable Energy Zone to Powerlink
- \$13 million in 2021-22 for the proposed Borumba Pumped Hydro Energy Storage facility. The government is also providing additional funding of \$35 million in 2022-23 for feasibility works on pumped hydro energy opportunities with funding to be held centrally
- \$48.6 million in 2021-22, previously held centrally, to fund the balance of the Thomas Dixon Centre redevelopment. This forms part of the Queensland Government's overall capital contribution of \$99.2 million to redevelop the centre, inclusive of \$2.8 million centrally held funds for fit out contingency

Environment and Science

- \$964.2 million over 5 years as part of the 10 year \$2.1 billion Waste Package. Funding will support councils and industry to invest in infrastructure and will deliver programs to reduce waste, meet resource recovery targets, create jobs, and reduce impacts on households

- \$32.6 million over 4 years and \$4.8 million per annum ongoing to develop climate science capability that supports climate action program policy, planning and management, including emissions analysis, modelling and projections
- \$24.6 million over 4 years and \$1 million per annum ongoing to extend and accelerate implementation of the South East Queensland Koala Conservation Strategy 2020-2025 and increase the commitment to the South East Queensland Wildlife Hospital Network enabling the rescue, treatment, care and rehabilitation of sick, injured and orphaned koalas
- \$18.5 million over 4 years and \$1.2 million per annum ongoing for the continuation of the Cape York Peninsula Tenure Resolution Program, including support for the transfer of land to First Nations people, enhancing joint management arrangements on Cape York Peninsula Aboriginal land and management of Springvale Station Nature Refuge
- \$14.7 million over 4 years and \$1 million per annum ongoing to enhance Queensland's protection and recovery of threatened species by implementing the Threatened Species Program, focusing on the assessment, protection and recovery of species most at risk of extinction
- \$12.5 million over 4 years and \$3.1 million ongoing, for the continuation of the Protected Area Strategy 2020-2030, including support for managing land acquisitions across the protected area estate
- \$6.9 million over 4 years and \$1.8 million per annum ongoing to continue the Land Restoration Fund Project Management Office to expand carbon farming in the state by supporting land-sector carbon projects that deliver additional environmental, social, economic and First Nations people outcomes
- \$6 million over 4 years and \$1.5 million per annum ongoing to continue the Community Sustainability Action Grant program to provide community, environmental and heritage grants in Queensland
- \$3.5 million over 5 years to build capacity and skills in the environmental regulator to assess decarbonisation plans and provide additional guidance to applicants
- \$12 million over 4 years (\$18 million over 6 years) for control of yellow crazy ants, held centrally, until matching funding by the Australian Government has been documented. This funding will be directed to the Wet Tropics Management Authority to support local eradication of yellow crazy ants in the Wet Tropics World Heritage Area and adjacent areas
- \$2.9 million over 5 years and \$628,000 per annum ongoing, held centrally, to support critical infrastructure upgrades and maintenance costs associated with the increase of the protected estate
- \$20 million in 2024-25 for the acquisition of land under the Cape York Peninsula Tenure Resolution Program, supporting joint management with First Nations peoples
- \$16.9 million over 5 years (\$17 million over 6 years), held centrally, to acquire property of high conservation value and undertake infrastructure upgrades associated with the increase of the protected estate
- \$250 million over 4 years, held centrally, for the continuation of the Protected Area Strategy 2020-2030, including support for land acquisitions and capital works to increase the protected area estate

Justice and Attorney-General

- \$94.3 million over 5 years and \$7.2 million annually ongoing, to digitise Queensland Courts and the Queensland Civil and Administrative Tribunal, and to support infrastructure works to ensure the efficiency and sustainability of Queensland's courthouses. \$71 million from 2024-25 to 2026-27 to be held centrally and \$7 million per annum ongoing to be held centrally
- \$76.8 million over 4 years and \$21.2 million per annum ongoing to provide an increase in fees paid for legal work undertaken by preferred supplier legal firms, barristers and specialists and meet the rising demand for core services in criminal law, child protection and domestic and family violence matters
- \$50.2 million over 4 years and \$12.6 million per annum to continue the family support and child protection reforms through the Supporting Families, Changing Futures program. The majority of the initiatives provide direct frontline services to at risk children and families
- \$470.4 million over 4 years (\$464.5 million new funding and \$6.0 million being met internally) and \$104.7 million per annum ongoing for continuation of Supporting Families, Changing Futures initiatives
- \$57.8 million over 4 years and \$15.8 million per annum ongoing to improve safety for victims of domestic and family violence including coercive control when attending courts
- \$25.5 million over 4 years and \$4.4 million ongoing to establish and resource a statewide network of perpetrator intervention programs including specifically tailored programs to meet the needs of Aboriginal and Torres Strait Islander peoples
- \$21.6 million over 4 years and \$7.2 million per annum ongoing to roll out integrated service system responses and High Risk Teams in additional locations
- \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland including:
 - \$21.3 million over 4 years and \$6.2 million per annum ongoing to Legal Aid Queensland to support the continued enhancement and roll out of specialist domestic and family courts
 - \$28.6 million over 4 years and \$10 million per annum ongoing to continue to enhance and roll out specialist domestic and family violence courts
 - \$16.3 million over 4 years and \$348,000 per annum ongoing to raise awareness and understanding in the community and develop and implement a comprehensive and integrated plan for the primary prevention of violence against women in Queensland. This includes working with First Nations peoples, people from culturally and linguistically diverse backgrounds, people with disability, and LGBTIQ+ people to develop resources about coercive control and changes to the law
 - \$9.3 million over 4 years and \$2.3 million per annum ongoing for co-design of a whole-of-government and community strategy to address over representation of First Nations peoples in the criminal justice system and to establish the Office of Chief First Nations Justice Office
 - \$7.7 million over 4 years and \$918,000 per annum ongoing to enhance agencies data collection and reporting capabilities to enable the

- implementation of the whole-of-government monitoring and evaluation framework
- \$3.3 million over 3 years to enhance the Domestic and Family Violence Death Review process in Queensland
 - \$4 million over 4 years and \$933,000 per annum ongoing to establish and resource an independent and integrated peak industry body for all specialist domestic and family violence services including shelters and perpetrator intervention services
 - \$2.1 million over 2 years to immediately progress amendments to the Criminal Code, Domestic and Family Violence Protection Act 2012, Evidence Act 1977 and Penalties and Sentences Act 1992
 - \$2.4 million over 4 years for other legislative reform activities including introducing a new statutory code of conduct for private investigators, an independent review of the defences and excuses in the Criminal Code and to review and investigate the operation of the Dangerous Prisoners (Sexual Offenders) Act 2003
 - \$2 million over 3 years to develop and implement a whole-of-government monitoring and evaluation framework
 - \$7 million over 4 years for independent evaluation of key initiatives to support continuous improvement and to ensure investment is targeted in areas having the greatest impact
 - \$1.2 million over 2 years to develop a 5- year whole-of-government domestic and family violence service system strategic investment plan encompassing services and supports delivered and funded by Queensland Government agencies
 - \$2.4 million over 2 years to develop and execute a 4-phase implementation plan to support delivery of the response including for the package of legislative reforms against coercive control. Total funding for this initiative is \$4.7 million over 2 years, with \$2.3 million over 2 years being internally met by the department
 - \$1.2 million over 3 years to maintain and expand Queensland's Domestic and Family Violence Homicide and Suicide Data Set and establish an implementation monitoring framework
 - \$250,000 in 2022-23 to develop and implement ongoing training for court staff about the nature and impacts of domestic and family violence
 - \$7.5 million over 4 years and \$1.1 million per annum ongoing to strengthen casino and gaming regulation to control integrity, probity and harm risks, including the delivery of population risk monitoring, targeted harm minimisation initiatives and enhanced Gambling Help services
 - \$4.9 million over 3 years from 2021-22 for the oversight and enforcement of new measures to prohibit claim farming of personal injury claims and deter undesirable billing practices by lawyers in speculative personal injury claims. Funding from 2024-25 is centrally held and will be released upon meeting project milestones
 - \$11.9 million over 4 years to continue frontline specialist support to women in contact with the criminal justice system and custodial systems, addressing the specific and complex needs of women to reduce their risk of entering or returning to prison including:
 - \$11.3 million over 4 years to continue the Women in Custody program



- \$5 million over 4 years and \$764,000 per annum ongoing to enable increased capacity of frontline services in complaints and enquiries, in particular, COVID-19 matters
- \$11.3 million over 4 years to continue priority actions to respond to young people who have experienced sexual violence or child sexual abuse including:
 - \$11 million over 4 years to support youth sexual violence and abuse place-based prevention trials and enhanced outsourced service delivery
- \$3.5 million over 3 years to substantially deliver on the Safe Children and Strong Communities Strategy and Action Plan and to also engage a dedicated team in 2022-23 to address complex eligibility assessment backlogs
- \$5.1 million over 2 years for the establishment and operation of the Commission of Inquiry into aspects of the Crime and Corruption Commission
- \$2.5 million over 2 years to support the Queensland Family and Child Commission in its statutory functions and respond to emergent government priorities
- \$5 million over 4 years and \$1.3 million per annum ongoing to assist with the sustained workload increases in matters referred for prosecution in the Office of the Director of Public Prosecution's northern chambers of Cairns, Townsville and Rockhampton
- \$3.7 million over 4 years and \$958,000 per annum ongoing to continue the Family Pathways Model. This is a 2-stage, early intervention program to address adolescent to parent violence, increase attachment between mothers and sons and reduce the risk of young people perpetrating domestic violence as adults
- \$3.2 million over 3 years for the Queensland Law Reform Commission to review the objection process for mining leases
- \$2.5 million over 3 years to progress amendments to the Building Units and Group Titles Act 1980 and the Mixed Use Development Act 1993 to improve protections for vulnerable residents of complex developments
- \$1.9 million over 5 years and \$508,000 per annum ongoing for the Queensland Human Rights Commission to address increased demand
- \$578,000 over 2 years to further develop responses for the needs of women with a disability and their children experiencing domestic and family violence
- \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure including:
 - \$852,000 over 5 years and \$144,000 per annum ongoing to replace the current Beaudesert courthouse
- \$636,000 over 4 years and \$165,000 per annum ongoing to ensure critical structural supports are in place within the coronial system and to mitigate risk associated with the delivery of frontline services
- \$277,000 over 2 years to continue work on development of options for implementation of Child Safe Standards and a Reportable Conduct Scheme for Queensland
- \$789,000 over 2 years for legal assistance services to provide community legal education and support for applicants under the Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020. The department is internally funding \$143,000 in 2022-23

- \$6 million over 2 years with funds to be held centrally, to establish a Criminal Justice Innovation Office to provide expert advice on systemic issues, lead evidence-based policy making and advise government on system priorities
- \$3 million over 4 years, held centrally, for Aboriginal and Torres Strait Islander domestic and family violence responses
- \$3.3 million over 4 years and \$936,000 per annum ongoing, held centrally, to establish a suitably qualified independent implementation supervisor and secretariat
- \$514,000 to review and update the Domestic Violence and Family Prevention Act 2021 Benchbook for the Magistrates Court. Total funding for this program is \$2.2 million over 4 years, with \$1.7 million over 4 years and \$540,000 per annum ongoing being internally met by the department
- \$16.6 million over 4 years, held centrally, to trial and evaluate mobile co-responder models involving joint responses between Queensland Police Service and specialist domestic and family violence services
- \$59.2 million over 5 years and \$13.1 million per annum ongoing to deliver infrastructure works to ensure the efficiency, safety and sustainability of Queensland's courthouses. This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure
- \$49.1 million over 4 years to undertake enhancements to Queensland Courthouses at Toowoomba, Cairns, Brisbane, Rockhampton, Maroochydore, Caboolture, Mackay and Ipswich, to improve safety for victims of domestic and family violence including coercive control when attending courts
- \$21.4 million over 4 years to replace the current Beaudesert courthouse. This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure
- \$155,000 in 2022-23 for the Queensland Law Reform Commission review of the objection process for mining leases. This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government
- \$113,000 in 2022-23 to accommodate staff to support the co-design of a whole-of-government and communication strategy to address
- over representation of First Nations peoples in the criminal justice system and to establish the Office of Chief First Nations Justice Officer
- \$105,000 in 2022-23 for the oversight and enforcement of new measures to prohibit claim farming of personal injury claims and deter undesirable billing practices by lawyers in speculative personal injury claims
- \$333,000 in 2021-22 for the establishment and operation of the Commission of Inquiry relating to the Crime and Corruption Commission
- \$406,000 in 2022-23 to accommodate staff to immediately progress amendments to the Criminal Code, Domestic and Family Violence Protection Act 2012, Evidence Act 1977 and Penalties and Sentences Act 1992

Regional Development, Manufacturing and Water

- \$40 million over 2 years to continue the Made in Queensland program. This increase brings the total funding to \$101.5 million over 7 years from 2017-18 to support the manufacturing sector to become more internationally competitive, increase productivity and adopt new processes and technologies
- \$27.8 million over 4 years to continue Cloncurry Pipeline CSO payments to subsidise water supplied to Cloncurry Shire Council via the North West Queensland Water Pipeline
- \$21.3 million over 4 years (\$24.5 million over 5 years) to upgrade and maintain 19 recreation areas owned and operated by Sunwater across regional Queensland
- \$9.3 million over 2 years to assist with delivery of stage 2 of the RWF program. RWF is a multi-year program aimed at transforming delivery of sustainable water management
- \$10 million over 2 years to continue the Manufacturing Hubs Grant Program. This brings the total funding to \$28.5 million to assist eligible businesses in the Cairns, Gladstone, Gold Coast, Mackay, Rockhampton and Townsville regions. These grants are aimed at manufacturers to become more productive and create jobs of the future
- \$17.7 million over 4 years and \$4.5 million per annum ongoing to permanently establish the Manufacturing Hub Program. Manufacturing hubs provide a place for local manufacturing businesses to receive expert advice and support to transition to advanced manufacturing
- \$7.1 million over 4 years to increase the capacity for water modelling technical assessments and provide critical information on water availability
- \$8 million over 4 years and \$2 million per annum ongoing to continue the Queensland Water Regional Alliance Program. This program is an industry-led initiative aimed at improving water and sewerage services in Queensland through regional collaboration
- \$5.5 million over 4 years to develop a strategic water infrastructure plan to inform optimal decisions around investment and the forward program
- \$4.9 million over 4 years to develop and implement a modern, fit for purpose compliance system to provide optimal oversight of Queensland rural water use
- \$3.4 million over 4 years to address recommendations from the Queensland Audit Office report into dam safety regulation
- \$300,000 in 2022-23 to support the State Council of River Trusts Queensland
- \$500,000 over 2 years to support the development of a battery manufacturing industry in Queensland
- \$107.5 million over 2 years, held centrally, and subject to a business case and matching Australian Government funding to complete stage one of the Cairns Water Security Program
- \$25.6 million, held centrally and subject to a business case and matching Australian Government funding for contribution towards the development of Flinders Shire Council's Hughenden Water Bank project, consisting of a 7,000 megalitre off-stream water storage and distribution system to support development and expansion of irrigated agriculture and industry development at Hughenden
- \$26 million, held centrally and subject to an assessment, and contribution from the Australian Government for a 13 kilometre raw water pipeline and pumping station



- connecting the Lansdown Eco-Industrial Precinct to the Haughton Pipeline, and a water reservoir within the precinct capable of holding 12 days of raw water storage
- \$40.4 million over 3 years, held centrally and subject to a business case for construction of a drinking water pipeline from Gracemere to Mt Morgan and necessary water infrastructure upgrades in Gracemere
 - \$1.5 million in 2022-23 through the waiver of fees associated with an annual water licence invoice and applications for stock or domestic water licences. The waiver is available to primary producers in drought declared areas and those who have an individually droughted property

Resources

- \$34.8 million over 4 years (\$39.8 million over 5 years) to support the implementation of several key initiatives included in the QRIDP including:
 - \$17.5 million for the Collaborative Exploration Initiative, \$10 million for the delivery of airborne and ground based geophysical surveys
 - \$5 million for research to better define Queensland's new economy minerals potential
 - \$5.7 million for the Resources Centre of Excellence - Future Industries Delivery Hub in Mackay
 - \$1.6 million for regulatory system improvements
 - \$5 million is being met internally by the department to support the development of a Prospect and Program Strategy
- \$40 million over 4 years and \$10 million per annum ongoing to continue the Natural Resources Recovery Program to increase the resilience of Queensland's landscapes leading to sustained economic outcomes
- \$11.7 million over 2 years to continue the Abandoned Mines Sites - Care and Maintenance, Risk Mitigation and Remediation Program at the former underground coal gasification sites at Hopeland (Linc Energy) and Bloodwood Creek (Carbon Energy) to plug and abandon all wells
- \$3.2 million in 2022-23 through rent rebates for drought declared areas

Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships

- \$242,000 over 2 years to continue a youth sexual violence and abuse place-based prevention trial in Yarrabah
- \$385 million in 2022-23 to provide Queensland households with a Cost of Living Rebate of \$175. This Cost of Living Rebate will be the sixth rebate provided through electricity bills since 2017-18 and will be credited on customers' bills from September 2022
- \$12.2 million over 4 years and \$2.8 million ongoing to support Seniors in Queensland, including to expand elder abuse services provided under the Seniors Legal and Support Services (SLASS) program to ensure Queenslanders will have equitable access to these important services. Services will be extended to Logan, Beaudesert, Ipswich and Moreton Bay North areas, and will deliver outreach services to the Outback and the Torres and Cape region, where no service is currently available

- Funding of \$100,000 is being met internally by the department and has been reallocated to future years. Total funding for this program is \$12.3 million over 4 years.
- \$15.5 million over 4 years and \$4.4 million ongoing for addressing land administration requirements and strategic land and Infrastructure program planning initiatives in remote Aboriginal and Torres Strait Islander communities including enabling homeownership opportunities. Funding of \$1.2 million is being met internally by the department and has been reallocated to future years. Total funding for this program is \$16.7 million over 4 years
- \$1.6 million over 2 years for the NDIS Workers Screening program ensuring workers providing services to people with a disability in Queensland meet strict eligibility criteria to be able to maintain high standards of care
- \$3.1 million over 4 years to implement initiatives agreed under the National Agreement on Closing the Gap and improve life outcomes of Aboriginal and Torres Strait Islanders Queenslanders
- \$2.4 million over 4 years from 2021-22 to 2024-25 for the Queensland Aboriginal and Torres Strait Islander Coalition to undertake research and consultation and provide expert and strategic advice to ensure co-design of strategies and actions, to implement the Closing the Gap National Agreement's key priorities and targets
- \$667,000 over 4 years to continue operationalisation of the National Redress Scheme for survivors of institutional child sexual abuse in Queensland
- \$1.2 million over 4 years and \$501,000 per annum ongoing to roll out integrated service system responses and high risk teams in additional locations
- \$1.5 million is being met internally by the department and has been reallocated to 2022-23 to provide grants to support local communities with their Alcohol Management Plans
- \$840,000 over 2 years to continue the Queensland Government's engagement with the Disability Royal Commission and support the significant program of work to be undertaken following the delivery of the final report in preparing a Queensland Government response
- \$1.9 million is being met internally by the department and has been reallocated to 2022-23 and 2023-24 to support progression of 19 Economic and Development Plans in remote Aboriginal communities
- \$2.1 million over 2 years for legal recognition of Torres Strait Islander traditional child rearing practices. Funding of \$900,000 is being met internally by the department and has been reallocated across 2022-23 and 2023-24. This forms part of the government's total funding of \$3.8 million over 2 years for this initiative, including increased funding of \$2.8 million and internal funding of \$1 million

State Development, Infrastructure, Local Government and Planning

- \$3 billion response to the 2021-22 disaster season including:
 - \$1.077 billion over 4 years under Category C and D of the Disaster Recovery Funding Arrangements to be cost-shared equally between the Queensland and Australian governments. These packages will support a range of recovery and resilience projects following significant flood events in the 2021-22 disaster season

- \$741 million over 3 years under Category D of the Disaster Recovery Funding Arrangements, to be cost-shared equally between the Queensland and Australian governments. The package will support Queensland homeowners to improve the resilience of their residential property, following significant flood events in the 2021-22 disaster season
- \$15 million in 2022-23 to support scaling-up the National Battery Testing Centre, subject to contractual arrangements being finalised
- \$10 million over 2 years to support the program of work delivered by the Growth Areas Team which aims to address land supply, population growth and property development challenges across South East Queensland
- \$8.1 million over 2 years to assist the South Bank Corporation to manage its net cash position
- \$11 million over 2 years to deliver priority grant programs and to enhance the Queensland Government's grants administration processes and systems
- \$5 million over 3 years to deliver a suite of local government sustainability initiatives focused on supporting Queensland councils address capability, service delivery and financial challenges that are impacting the sector's long-term sustainability
- \$2 million in 2022-23 for the Burdekin Shire Council to complete Stage 2 of the Ayr Water Supply Infrastructure project. Total funding for this program is \$12 million over 4 years from 2019-20
- \$68.5 million package over 5 years to support implementation of the final QRIDP across government including:
 - \$7.5 million over 5 years to support the implementation of several key initiatives included in the QRIDP. This includes the development of the Queensland Battery Industry Development Strategy, continuing the Mining, Equipment, Technology and Services (METS) Collaborative Project Fund and supporting the METS Accelerator Program
- \$4 million over 4 years and \$1 million per annum ongoing to continue the Growth Monitoring Program. The program is a key implementation action of ShapingSEQ and will provide an ongoing robust and transparent evidence based on the region's land supply and development activity
- \$35.5 million over 4 years, held centrally, subject to the finalisation of a revised business case and appropriate governance arrangements, to support the scaling up of the Translational Research Institute under the Queensland Jobs Fund
- \$622.2 million to the South East Queensland City Deal which was signed by the 3 levels of government on 21 March 2022. The City Deal will benefit more than 3.5 million residents, delivering a strategic approach to infrastructure planning and investment to support the fastest growing region in the country, with a focus on accelerating job creation, supporting thriving communities and enhancing the liveability and connectivity of South East Queensland
- \$200 million over 3 years, including \$35 million held centrally, to deliver activities under the Growth Area Program. The program aims to improve planning and delivery of housing supply to cater for population growth and address pressures on the housing market
- \$3.1 million in 2022-23 to support South Bank Corporation to deliver essential safety-related capital works
- \$15.5 million over 5 years to continue delivery of The Spit Master Plan and associated implementation works in partnership with the Gold Coast Waterways



Authority and the Gold Coast City Council. Funding of up to \$13 million over 4 years is being met internally by the department to complete the program, bringing total funding for this program to \$60 million

- \$622.2 million to the South East Queensland City Deal which was signed by the 3 levels of government on 21 March 2022. The City Deal aims to deliver a strategic approach to infrastructure planning and investment to support the fastest growing region in the country, with a focus on accelerating job creation, supporting thriving communities and enhancing the liveability and connectivity of South East Queensland

Premier and Cabinet

- \$59.3 million over 4 years and \$4.7 million per annum ongoing from 2026-27 to support the Brisbane 2032 Taskforce to lead Brisbane 2032 Olympic and Paralympic Games related activities across the Queensland Government. This will support preparation of the 2032 Games Legacy Program and planning and design of Olympics infrastructure including venues and athletes villages
- \$12.8 million over 5 years (\$13.8 million over 6 years) for the development and operation of the Far North Queensland studio facility. This brings total funding for the studio to \$20.6 million
- \$3.5 million over 2 years to establish a Commission of Inquiry to examine Queensland Police Service responses relating to domestic and family violence
- \$25 million over 4 years to establish the Go for Gold Fund (School Sports Infrastructure) program. The program, which is being delivered by the Department of Education, will deliver new and upgraded sports infrastructure for schools across the state, with a focus on promoting health and wellbeing, facilitating increased community use of school sports facilities and encouraging sports participation. Total funding for the program is \$100 million over 4 years
- \$31.4 million over 2 years from 2023-24 to extend the 2032 High Performance Strategy to continue to help prepare elite Queensland athletes achieve world class success at Paris 2024 and leading up to the Brisbane 2032 Olympic and Paralympic Games
- \$3.8 million in 2021-22 for an advertising campaign to build business, industry and community awareness of COVID-19 economic recovery and job creation initiatives
- \$2.5 million in 2021-22 for a public information and advertising campaign to support the public release of COVID-19 vaccine measures
- \$10.5 million over 3 years to continue the Events Sponsorship Fund, which aims to attract high value events and deliver initiatives that provide economic, social and cultural outcomes for Queenslanders and profile Queensland's industries and capabilities
- \$75 million over 4 years to establish the Go for Gold Fund (School Sports Infrastructure) program. The program, which is being delivered by the Department of Education, will deliver new and upgraded sports infrastructure for schools across the State, with a focus on promoting health and wellbeing, facilitating increased community use of school sports facilities and encouraging sports participation. Total funding for the program is \$100 million over 4 years

Tourism, Innovation and Sport

- \$186.1 million over 4 years to support Stadiums Queensland's activities to operate and maintain the state's portfolio of major sporting stadiums and high performance / community venues to a contemporary standard in the lead up to the 2032 Olympic and Paralympic Games
- \$51.7 million over 3 years to support socio- economic recovery from COVID-19, maximise opportunities to increase physical activity participation including the delivery of Infrastructure Projects in line with Activate! Queensland 2019-2029. Funding of \$300.7 million has been internally met by the department, bringing the total funding for the next 3 years of Activate! Queensland to \$352.4 million
- \$66.4 million over 4 years, with \$4 million held centrally, to implement targeted initiatives for tourism recovery and growth that are focused on experience development, tourism infrastructure, ecotourism, events and First Nations tourism
- \$2.9 million over 2 years to continue the COVID-19 Small Business Financial Counselling Service and the Queensland Tourism Business Counselling Service offering support and advice to assist Queensland small and medium sized-businesses through the impact of COVID-19
- \$1.1 million over 2 years to provide assistance to Brisbane river commercial tourism operators soon to be displaced from their current moorings in the inner-city
- \$100 million over 3 years, held centrally, for the Attracting Aviation Investment Fund to boost the fund to deliver Queensland's International Aviation re-entry strategy to secure flights and rebuild the State's \$6 billion international tourism industry after COVID-19. This investment will be matched dollar-for- dollar by industry including the State's 4 largest airports and Regional Tourism Organisations
- \$1 million in 2021-22 towards the Destination Gold Coast Play Money Campaign to provide COVID-19 support for retail, dining, services, experiences or accommodation businesses in the southern Gold Coast
- \$2.5 million over 3 years for the continuation of the Great Barrier Reef (GBR) Education Experience Program to support Queensland's reef tourism operators and GBR regions by supporting Queensland school excursions. This brings the total funding for this program to \$3.5 million over 3 years
- \$3 million in 2021-22 to assist Queensland marine tourism operators with a second round of funding to help with berthing fees in privately-operated marinas from Cooktown to Hervey Bay
- \$137 million in 2021-22 to provide grants to both eligible tourism and hospitality businesses, and major tourism attractions and experiences facing significant financial hardship due to COVID-19 travel restrictions and interstate lockdowns.
 - This program included 2 components being the Tourism and Hospitality Sector Hardship Grants scheme for small, medium and large-sized Queensland tourism and hospitality businesses and the Major Tourism Experiences Hardship Grants scheme for Queensland's major tourism businesses and has now closed. This formed part of the government's total announced funding of \$600 million in 2021-22 for the Business Support Package, jointly funded by the Australian Government, to support businesses impacted by COVID-19 in Queensland
- \$7.5 million in 2021-22 to help attract workers to the tourism and hospitality sector in northern and western Queensland

- \$28.5 million over 3 years to leverage Queensland Government-owned and/or operated sport and recreation precincts and venues to better support the community and industry to provide participation opportunities
- \$68.1 million over 4 years to support Stadiums Queensland's capital activities to maintain the state's portfolio of major sporting stadiums and high performance / community venues to a contemporary standard in the lead up to the 2032 Olympic and Paralympic Games
- \$5.7 million in 2024-25, held centrally, towards the delivery of Queensland's first purposely designed eco-tourism trail in a national park including the 94 kilometre trail and 4 public campsites

Transport and Main Roads

- \$55 million over 3 years for Zero Emission Vehicle (ZEV) purchase subsidies and charging infrastructure. The ZEV purchase subsidy is a \$3,000 incentive for anyone buying an electric vehicle upfront to the value of \$58,000
- \$62.3 million over 4 years and \$13.8 million per annum ongoing for road safety education and awareness programs and to improve the safety of the sections of state-controlled roads where accidents happen most frequently. The government is providing total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program
- \$72.9 million over 4 years (\$352.4 million over 24 years) for the maintenance of the European Train Control System (ETCS) and Automatic Train Operation (ATO) hardware for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ETCS, ATO and Platform Screen Doors on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes
- \$40 million over 4 years to continue the School Transport Infrastructure Program (STIP). The STIP provides specific funding to improve the safety and operation of schools through new or improved infrastructure at or on the surrounding road network
- \$6.7 million in 2022-23 to support regional urban bus delivery partners who continue to be impacted by fare revenue shortfalls associated with COVID-19 patronage reductions
- \$27.2 million over 4 years and \$7.2 million per annum ongoing for the Taxi Subsidy Scheme arising from an increase in taxi fares, an increase in the subsidy cap from \$25 to \$30 and to meet increased costs associated with lift payments
- \$21.2 million over 4 years and \$5.5 million per annum ongoing for the Gold Coast Waterways Authority to support growing maintenance and management of Gold Coast waterways access, connections and destinations
- \$27.2 million over 4 years and \$11.7 million per annum ongoing to provide an uplift in bus services for highest priority areas, such as northern Gold Coast services, which will also benefit from a further \$8.2 million commitment from the City of Gold Coast
- \$15 million over 3 years to continue the War on Wrecks initiative. Removing derelict vessels and continuing the strategic policy development is critical for keeping our waterways safe and clean
- \$34.7 million over 5 years and \$12.7 million per annum ongoing (indexed) to implement new, more transparent payment rates and a simple indexation methodology for school contracts from April 2022

- \$18.5 million over 5 years and \$3.8 million per annum ongoing (indexed) for fare reform for Queensland's regional urban bus services to support Smart Ticketing. The regional fare reforms comprise simplification of regional fares and zones, alignment of top-up fares payable by students eligible for the School Transport Assistance Scheme and extension of South East Queensland fare products and incentives State-wide
- \$5.3 million over 2 years for navigational aids and the Horn Island pontoon upgrade
- \$23.9 million over 5 years for the ongoing maintenance of Automatic Train Operation (ATO) on-board software and Platform Screen Doors (PSD) on-board equipment for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ATO and PSD on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes
- \$18.9 million over 4 years and \$4.3 million per annum ongoing to expand the School Transport Assistance Scheme eligibility to include students living in shared care arrangements travelling from a second address
- \$1.5 million over 3 years for the Coorparoo Precinct planning as part of the state's tripartite negotiations with project partners (Australian and local governments)
- \$3.2 million over 4 years and \$1.1 million per annum ongoing to expand the School Crossing Supervisor Scheme to appropriately staff 83 additional sites that have been identified as high safety risk for school children and would benefit from the establishment of a supervised crossing
- \$2.1 million over 5 years (2022-23 to 2026-27) for Stage 3 of the Townsville Connection Road upgrade
- \$14.2 million in 2025-26 for the state contribution for the following projects, reflecting prior election commitments: Pacific Motorway: Daisy Hill to Logan Motorway upgrade; Inland Freight Route (Mungindi to Charters Towers); Boundary Road (Coopers Plains) rail level crossing; Mooloolah River Interchange Upgrade - Stage 1; and Roads of Strategic Importance Mount Isa to Rockhampton corridor state matching
- \$314.9 million over 3 years from 2023-24, and \$153.9 million per annum ongoing, to support additional activities to be delivered under the Rail Transport Service Contract and includes support indexation of rail concessions and alternative transport schemes
- \$275.7 million over 5 years for the detailed design and fitment of Automatic Train Operation (ATO) on-board software and Platform Screen Doors (PSD) on-board equipment for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ATO and PSD on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes
- \$10.5 million in 2022-23 for navigational aids
- \$119.1 million over 5 years for the modification of the European Train Control System (ETCS) and Automatic Train Operation (ATO) hardware for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ETCS, ATO and Platform Screen Doors on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes
- \$16 million over 3 years to improve the safety of the sections of state-controlled roads where accidents happen most frequently
- \$67.9 million over 5 years (2022-23 to 2026-27) for Stage 3 of the Townsville Connection Road upgrade

- \$137.5 million in 2025-26 and \$474.4 million beyond the forward estimates for the state contribution for the following projects reflecting prior election commitments: Pacific Motorway: Daisy Hill to Logan Motorway upgrade, Inland Freight Route (Mungindi to Charters Towers), Boundary Road (Coopers Plains) rail level crossing, Mooloolah River Interchange Upgrade - Stage 1 and Roads of Strategic Importance Mount Isa to Rockhampton corridor state matching

Corrective Services

- \$74.8 million over 4 years and \$14 million per annum ongoing to progress infrastructure works, provide body worn cameras and support ongoing maintenance and replacement programs
- \$20.2 million over 4 years and \$317,000 per annum ongoing to enhance Parole Board Queensland operations to enable efficient consideration of parole matters
- \$33.6 million over 4 years and \$6.1 million per annum ongoing to transition the Queensland Parole System Review recommendations to business as usual, trial end-to-end case management in multiple correctional centres and improve recruitment and training for Community Corrections officers
- \$28.2 million over 2 years to establish a commissioning project team and appoint the correctional centre leadership team in preparation for the operation of Stage 2 of the Southern Queensland Correctional Precinct
- \$2.9 million in 2022-23 for psychological and disability services resourcing to ensure continuity of core frontline services, uphold human rights, and minimise the risk to community safety
- \$7.2 million over 4 years and \$1.8 million ongoing to continue to enhance and roll out specialist domestic and family violence courts. The department is also internally funding \$350,000 in 2022-23 to fund other initiatives in response to the Women's Safety and Justice Taskforce's report
- \$1 million in 2022-23 to undertake a competitive tender for procurement of a multi-service provider solution for Queensland Corrective Services' Electronic Security System
- \$677,000 over 4 years and \$176,000 per annum ongoing for the Women in Custody program. This forms part of the government's total funding package of \$11.9 million over 4 years to continue frontline specialist support to women in contact with the criminal justice and custodial systems, addressing the specific and complex needs of women to reduce their risk of entering or returning to prison
- \$978,000 over 4 years and \$418,000 ongoing to roll out integrated service system responses and high risk teams in additional locations
- \$14.1 million over 4 years, held centrally, to enhance the Integrated Offender Management System to support frontline correctional operations
- \$100 million over 2 years, with \$50 million held centrally in 2022-23, to meet additional expenditure incurred due to sustained capacity demands, COVID-19 and other unavoidable costs
- \$8 million over 4 years and \$2 million per annum ongoing, held centrally, to provide a single model of re-entry services in Queensland
- \$207 million over 2 years to increase the capacity of Southern Queensland Correctional Precinct Stage 2 by 500 beds to over 1,500 beds, including through the construction of a second secure rehabilitation unit



- \$77.8 million over 4 years and \$7 million per annum ongoing to progress infrastructure works and support ongoing maintenance and replacement programs
- \$78.7 million over 3 years, held centrally, to provide a multi-service provider solution for Queensland Corrective Services' Electronic Security System through a competitive tender package
- \$16.3 million over 2 years, held centrally, to enhance the Integrated Offender Management System to support frontline correctional operations

Fire and Emergency Services

- \$1.6 million over four years, and \$166,000 ongoing (with an additional \$1 million every 3 years commencing 2026-27), to continue and enhance public awareness for road safety activities led by Queensland Fire and Emergency Services, including the "If It's Flooded, Forget It" campaign
- \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program
- \$61.3 million in 2021-22, held centrally, to continue to support COVID-19 hotel accommodation. This is in addition to the \$232.25 million available from 1 July 2021
- \$12.8 million over 4 years, and \$600,000 ongoing to 2027-28, to be held centrally, to modernise and maintain the Queensland Emergency Operations Centre's critical information communications technology and audio-visual infrastructure
- \$20 million in 2022-23 to enhance operational capability and risk management for the State Emergency Service (SES). This includes a \$10 million capital boost for equipment and facilities, including new SES flood boats and upgraded facilities for the Lowood SES Group
- \$8 million in 2022-23 to support operational capability for marine rescue services, including an additional \$5 million to accelerate the rescue vessels replacement program
- \$10 million in 2022-23 for new Rural Fire Service facilities, including funding for a new facility for Rural Fire Brigades in the Maryborough Region

Health

- \$6.784 billion over 4 years to support the ongoing growth in demand for health and ambulance services
- \$1.645 billion over 5 years for Queensland Health's new 5 year plan, Better Care Together. This will be funded through a new mental health levy proposed to commence from 1 January 2023. Better Care Together will improve mental health, alcohol and other drugs services as well as the suicide prevention system of care and support
- \$117.9 million over 4 years (\$333.7 million over 10 years) for Queensland Health to enter a new single 10-year Standing Offer Arrangement with the Royal Flying Doctor Service
- \$87.9 million over 4 years and \$26.7 million ongoing to deliver primary healthcare services to prisoners. This includes mental health and oral health services for the new Southern Queensland Correction Centre Stage 2 as well as nursing home type care for people who are unable to be released from Queensland Corrective Services Custody

- \$9.3 million over 2 years to support information and communication technology, clinical and administrative implementation of the Voluntary Assisted Dying Scheme
- \$8.4 million over 4 years to deliver a skin cancer prevention campaign and pop-up skin cancer screening clinics
- \$1.8 million over 2 years to support Tranche 2 of the Infrastructure Maintenance Program
- \$200 million in 2021-22 for the continuation of the COVID-19 health response
- \$15.4 million in 2021-22 as a capital contribution to the Aeromedical Hub project for the Royal Flying Doctor Service and LifeFlight
- \$2.9 million over 4 years and \$1 million per annum ongoing is being internally met by the department to roll out integrated service system responses and high risk teams in additional locations. This will include collaboration with alcohol and other drug, mental health, and domestic and family violence networks to improve service responses
- \$9.785 billion over 6 years to deliver around 2,200 additional overnight beds across the Queensland Health system for the following projects:
 - New hospitals in Bundaberg, Toowoomba and Coomera
 - New Queensland Cancer Centre
 - Expansions to hospitals in Cairns, Townsville, Robina, Mackay, Redcliffe, Ipswich and Hervey Bay as well as to the Princess Alexandra, QEII and the Prince Charles hospitals, and a further expansion at Logan hospital
- \$240 million over 4 years (\$300 million over 5 years) for the continued roll-out of electronic medical record functionality
- \$88.2 million over 3 years for tranche 2 of the Infrastructure Maintenance Program
- \$73.9 million over 4 years to enable critical infrastructure projects for the Queensland Ambulance Service
- \$6.9 million over 2 years for the development of an information communication technology solution to support the Voluntary Assisted Dying Scheme
- \$28.5 million over 5 years to support Queensland Health's new 5 year plan, Better Care Together. Better Care Together will improve mental health, alcohol and other drugs services as well as the suicide prevention system of care and support
- \$29.8 million over 4 years for the development of the QEII Hospital Multi-storey Carpark as part of the statewide Hospital Car Parking Framework
- \$229.7 million over 2 years from the Sustaining Capital Program to increase bed capacity under the Accelerated Infrastructure Delivery Program. This program will deliver 289 beds across seven projects in the Metro South, Gold Coast, West Moreton and Cairns and Hinterland Hospital and Health Services, and will use off-site construction and standard designs to reduce time to commissioning
- \$943.5 million over 7 years from the Sustaining Capital Program to replace ageing rural and regional health facilities and staff accommodation as part of the next phase of the Building Rural and Remote Health Program
 - Phase 2 of the program will replace ageing infrastructure across a range of Hospital and Health Services, including Torres and Cape, North West, Cairns and Hinterland, Mackay, Darling Downs, Central Queensland, Townsville, West Moreton and Wide Bay. The first tranche of Phase 2 will replace health facilities in Moranbah, Bamaga, Normanton, Pormpuraaw, Tara and Cow Bay.
- \$20 million in 2022-23, held centrally, to support the provision of a 28-bed modular ward as part of the Logan Hospital expansion project

- \$24.8 million to the Brisbane Airport Corporation as a prepayment of the government's net rent liabilities as a sub-tenant, reducing net-rent liabilities to nil to 2047. Funding of \$20 million is being met internally by the department to support the project

Police Service

- \$7.4 million in 2022-23 to ensure the ongoing delivery of Queensland Government Air (QGAir) services. This funding enables QGAir to continue providing aviation support for search and rescue, natural disasters, police and aeromedical operations, including organ retrievals, and transport services for government
- \$3.5 million in 2022-23 for the continuation of the 5 Point Plan to address youth crime. This forms part of the government's total investment of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million internally funded) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue effective elements of the Youth Justice Strategy Reforms to address serious repeat offending.
- \$2 million in 2022-23 to develop a business case for the relocation of the Oxley Police Academy, and other co-located Queensland Police Service functions, to the Wacol Police Precinct or other appropriate new sites
- \$10.3 million over 5 years from 2021-22 and \$2.1 million per annum ongoing from 2026-27 for the continuation of the 1,400 QLITE program to support frontline policing
- \$1.6 million in 2022-23 to ensure the firearms register is up to date and accurate and commence the replacement of the Weapons Licensing Management System
- \$8.3 million over 4 years and \$2.7 million per annum ongoing for road safety initiatives
- \$16.7 million over 4 years and \$5.3 million per annum ongoing from 2026-27 to continue the operation of body worn cameras to provide more effective and efficient policing services to the people of Queensland
- \$911,000 in 2022-23 to undertake a road safety anti hooning maximum saturation deterrence trial and evaluation
- \$3.2 million over 4 years and \$1.1 million per annum ongoing to continue to enhance and roll out specialist domestic and family violence courts
- \$5.3 million in 2021-22 to supplement COVID-19 compliance activities. The government is also providing increased funding of \$5.6 million in 2022-23 to continue supporting COVID-19 compliance activities
- \$17.5 million over 4 years and \$4.4 million per annum ongoing, held centrally, for the delivery of enhanced education and training on domestic and family violence and coercive control to all levels of the service
- \$2.8 million over 4 years and \$1.2 million per annum ongoing is being internally met by the department to roll out integrated service system responses and High Risk Teams in additional locations
- \$6.8 million over 4 years, held centrally, to ensure operational policies and procedures guide police in identifying and responding to domestic and family violence as a pattern of behaviour over time and to review risk assessment processes in consultation with First Nations stakeholders and people with lived experience of domestic and family violence



- \$6.3 million over 3 years, held centrally, to trial and evaluate mobile co-responder models involving joint responses between Queensland Police Service and specialist domestic and family violence services
- \$2.5 million in 2021-22 to support police operations in Safe Night Precincts. From 1 July 2022, police operations in Safe Night Precincts will transition from temporary funded operations to permanent business as usual operations
- \$5.2 million in 2022-23 to undertake a road safety anti hooning maximum saturation deterrence trial
- \$2.9 million in 2022-23 to ensure the ongoing delivery of Queensland Government Air services. This funding is for the planned aircraft maintenance schedule to ensure continued airworthiness of both fixed wing and rotary wing flying assets
- \$166,000 in 2022-23, held centrally, for the delivery of enhanced education and training on domestic and family violence and coercive control to all levels of the service
- \$41,000 in 2022-23, held centrally, to ensure operational policies and procedures guide police in identifying and responding to domestic and family violence as a pattern of behaviour over time and to review risk assessment processes in consultation with First Nations stakeholders and people with lived experience of domestic and family violence
- \$108,000 in 2022-23, held centrally, to trial and evaluate mobile co-responder models involving joint responses between Queensland Police Service and specialist domestic and family violence services

Treasury

- \$150 million over 10 years, including \$75.2 million over 4 years and \$12.5 million per annum ongoing, to implement a new Queensland Trade and Investment Strategy 2022-2032. The new strategy will leverage global opportunities, drive diversity and value, and create future economic growth
- \$8 million over 4 years and \$2 million per annum ongoing to Queensland Revenue Office for the Camera Detected Offence Program
- \$8 million over 4 years and \$2.1 million per annum ongoing for the continued operation of the Crime Statistics and Research Unit to support research and policy development and the assessment of whole of criminal justice system demands and financial impacts
- \$1.1 million in 2022-23 to fund the initial implementation cost of Queensland Revenue Office's debt collection service to local government authorities. Queensland Revenue Office will provide its debt collection capability to local government authorities as a fee-for-service, so ongoing service delivery costs will be fully funded by local government authority users
- \$5 million over 2 years, held centrally, to fund measures to build capability and capacity in the Community Housing Provider (CHP) sector and to incentivise CHP participation in the Housing Investment Fund (HIF). This will equip the CHP sector with the skills, expertise and resources to participate in market processes such as the HIF to sustainably deliver and manage additional supply of social housing stock
- \$41.4 million in 2021-22 for \$1,000 one-off grants for eligible non-employing sole traders to support Queensland business impacted by the August 2021 COVID-19 lockdowns in Queensland. This program has now closed. This formed part of the

government's total announced funding of \$600 million in 2021-22 for the Business Support Package, jointly funded by the Australian Government, to support businesses impacted by COVID-19 in Queensland

- The government is introducing three additional royalty rate tiers to the coal royalty structure, for coal sold, disposed of or used on or after 1 July 2022 as follows:
 - a rate of 20 per cent on that part of the average price per tonne more than A\$175 but not more than A\$225
 - a rate of 30 per cent on that part of the average price per tonne more than A\$225 but not more than A\$300
 - a rate of 40 per cent on that part of the average price per tonne more than A\$300
- Subject to the passage of legislative amendments, it is proposed that for payroll tax liabilities arising on or after 1 January 2023, the payroll tax deduction will be extended from the current ceiling of \$6.5 million in annual Australian taxable wages up to \$10.4 million. This reflects an increase in the phase out rate of the deduction from \$1 for every \$4 to a rate of \$1 for every \$7 of taxable wages above the \$1.3 million threshold
- Retirement visa holders (that is, holders of subclass 405 and 410 visas) will be exempt from additional foreign acquirer duty for purchases of their principal place of residence on or after 1 January 2023. This change will ensure that, subject to conditions, holders of retirement visas who purchase a home will not be subject to a surcharge rate of duty, and only duty at standard concessional rates will apply to eligible transactions
- A new funding model to ensure ongoing sustainable funding for Queensland's racing industry. The reforms include applying a 5 per cent racing levy to the betting tax and making bonus bets (or free bets) taxable. Racing Queensland will then be hypothecated 80 per cent of total betting tax revenue. Subject to the passage of legislative amendments, it is proposed that the changes will take effect from 1 December 2022
- Extension of the 50 per cent payroll tax rebate on the exempt wages of apprentices and trainees until 30 June 2023. The extension of the rebate is part of the government's ongoing commitment to support Queensland businesses and build Queensland's skills base, including for Queensland's youth, across all regions of the state