



2022/23 New South Wales State Budget

The New South Wales State Budget was handed down on Tuesday 21 June by Treasurer Matt Kean.

The Budget includes new reform to the state's stamp duty system introducing optional land tax, freezes some infrastructure projects and includes initiatives to address the cost of living and increase women's economic participation.

The Budget forecasts the state's net debt will increase to \$114.8 billion by the 2026 financial year, 14 per cent of GSP. A surplus of \$601 million is forecast in the 202/25 financial year.

The below summary provides an overview of the Budget measures by portfolio:

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Customer Service

- \$246.0 million to Service NSW to implement a toll relief scheme to replace the current toll relief scheme
- \$193.0 million for Back-to-School vouchers
- \$73.4 million to Service NSW to increase responses across frontline and digital channels and to provide additional resources for complex transactions and improving customer experience
- \$155.0 million for communities impacted by recent flood events
- \$17.5 million to Better Revenue Outcomes for NSW for improvements in data analytics and improving customer education
- \$3.0 million for the Front Door for Women in Business program providing access to general and targeted tools and services for women business owners and entrepreneurs



- \$2.2 million for Funding Enhancement for the Small Business Commission, to support the Commission to meet increased demand for services
- \$1.9 million expenses and \$1.7 million capital expenditure to expand Mobile Service Centres across regional New South Wales in response to natural disasters and community needs
- \$5.0 million over four years for the whole-of-government online booking system for access to Government services
- \$77.6 million recurrent expenses and \$150.7 million in capital expenditure (from the \$2.1 billion Digital Restart Fund) to support whole-of-government future digital transformation strategy and investment
- \$34.3 million recurrent expenses and \$263.0 million in capital expenditure for the continued roll out of the Critical Communications Enhancement Program (CCEP) delivering a single interoperable Public Safety Network for all emergency service organisations
- \$8.1 million (\$30.1 million recurrent expenses over four years) for Licensing NSW to fund the costs of operating the Department's Licensing and Compliance Program team including labour and technology license costs
- \$2.2 million expenses and \$12.7 million in capital expenditure (\$28.1 million recurrent expenses and \$57.5 million in capital expenditure over four years) to the Mission Critical Emergency Services Messaging Program for a centralised mission critical emergency service paging network. This will include upgrading and consolidating existing agency networks into one whole-of-government paging network. It will leverage the NSW Government's substantial investment in the Critical Communications Enhancement Program (CCEP).
- \$18.6 million recurrent expenses and \$1.9 million in capital expenditure (\$67.7 million recurrent expenses and \$2.2 million in capital over four years) to Construct NSW to continue and broaden building industry reforms started by the NSW Building Commissioner in 2019 to increase homebuyers' confidence in the residential building sector
- \$3.1 million (\$6.1 million recurrent expenses over four years) to the Renewable Fuel Scheme as a part of the NSW Hydrogen Strategy.
- \$2.4 million (\$9.7 million recurrent expenses over four years) to establish a SafeWork specialist "Respect at Work" team focused on reducing sexual harassment and psychosocial hazards in the workplace that particularly impact women, as part of Budget's focus on women.

Education

- \$97.6 million (\$722.7 million in recurrent expenses over four years) to continue to provide fee relief for children aged three to five years in community, mobile and Department of Education preschools
- \$80.3 million (\$594.6 million in recurrent expenses over four years) to provide fee relief of up to \$2,000 per child per year for four to five years old children attending preschool in long day care
- \$53.1 million (\$281.6 million in recurrent expenses over four years) to ensure quality, retention, and supply of early childhood educators to address existing serious shortages and build for future demand



- \$40.2 million (\$53.4 million in recurrent expenses over four years) for planning, consultation, and early steps in the implementation of universal pre-kindergarten for all children in New South Wales in the year before school
- \$15.5 million (\$64.1 million in recurrent expenses over four years) to trial funding in 2023 and 2024 for three-year old preschool programs in long day care
- \$6.6 million (\$27.3 million in recurrent expenses over four years) for developmental checks in preschools in both metropolitan and rural areas. This is part of a combined package of \$111.2 million over four years jointly delivered by the Department of Education and NSW Health through the Brighter Beginnings initiative
- \$5.2 million (\$24.7 million in recurrent expenses over four years) to build data capability and to partner more closely with early learning services to deliver these reforms
- \$17.2 billion recurrent expenses to support the delivery of primary and secondary education in government schools in 2022-23, in line with the State's commitment under the National School Reform Agreement (NSRA)
- \$1.6 billion capital expenditure to deliver new infrastructure projects over the next six years that meet the needs of students across the State. This includes investment from the WestInvest funds of \$6.7 million (\$354.3 million capital expenditure over four years) to modernise schools in Western Sydney, taking the State's total capital investment in schools to \$8.6 billion over four years
- \$1.5 billion recurrent expenses to support non-government schools in 2022-23, including funding for non-government school essential capital works under the Building Grants Assistance Scheme
- \$480.3 million to support ongoing maintenance of infrastructure for public schools across New South Wales taking total planned maintenance investment to \$2.2 billion over four years
- \$28.3 million recurrent expenses for the North Coast Flood Recovery Education Support Package to support the recovery of schools, ECEC services and skills providers with sites experiencing significant and extensive damage
- \$18.0 million (\$37.9 million recurrent expenses over three years) to improve access to Before and After School Care (BASC) programs, including targeted transport services and innovative solutions to support BASC delivery in areas currently lacking a service. The commitment includes \$16.2 million over two years to increase access to BASC services for students in regional and rural schools
- \$7.2 million (\$43.5 million recurrent expenses over four years) to assist schools with delivery of high-quality wellbeing and support programs that aim to keep Aboriginal and Torres Strait Islander students engaged and achieving at school. The initiative will also provide \$23.5 million to the Clontarf Foundation and others to deliver programs that support Aboriginal and Torres Strait Islander students
- \$2.6 million (\$10.6 million recurrent expenses over four years) for the NSW Aboriginal Education Consultative Group (AECG) to develop a Regional Operations Model. This includes \$0.5 million in 2022-23 to continue the community component of the Language and Culture Nests initiative in regional locations
- \$87.0 million recurrent expenses to support TAFE NSW's training delivery in critical skill areas and supplement operational costs
- \$81.4 million recurrent expenses for TAFE NSW to undertake an end-to-end review of its training model to inform the redesign of training program development and delivery to increase flexibility and responsiveness



- \$25.1 million recurrent expenses to continue to expand Careers NSW offering more comprehensive life-long career guidance to improve workforce responsiveness to industry demand. Career guidance services will be available to NSW citizens, with a view to supporting both adults and high school students
- \$23.8 million expenses and \$151.6 million capital expenditure (\$23.8 million recurrent expenses and \$213.6 million capital expenditure over four years) for TAFE NSW to improve facilities, upgrade teaching equipment and create modern learning spaces across TAFE campuses in NSW
- \$22.4 million (\$82.7 million recurrent expenses over four years) to continue Fee Free Vocational Education and Training courses targeting apprentices, trainees, and young people accessing training in priority qualifications. The initiative will help respond to skills shortages across the economy, including sectors with long term shortages and high growth industries
- \$20.9 million (\$108.5 million recurrent expenses over four years) for TAFE NSW to pilot Institutes of Applied Technology in digital and construction areas to provide stackable courses and micro-credentials in collaboration with industry and university partners
- Beginning in 2023-24, \$5.4 million recurrent expenses over four years for TAFE NSW to extend the Women in Business Program to offer online courses for women to build their financial literacy and business start-up skills, together with mentoring, networking, and coaching opportunities
- \$5.1 million (\$15.2 million recurrent expenses over three years) to contribute to a whole of government Women in Construction strategy led by Infrastructure NSW, with additional funding for training and industry programs to achieve a goal of women making up 15 per cent of employees in the construction industry by 2030.

Enterprise, Investment and Trade

- \$252.4 million (\$703.4 million recurrent expenses over four years) for the Future Economy Fund – NSW’s first dedicated fund to target the end-to-end stages of business growth; from research and development and commercialisation, through to industry growth, investment attraction and maturity. The Fund will invest:
 - \$142.0 million in recurrent expenses over four years to drive research, development and innovation growth in sectors
 - \$342.4 million in recurrent expenses over four years to boost support for the commercialisation of products, services and emerging digital technologies in fields that will grow the economy and provide targeted support to research institutions, start-ups, scale-ups and small-to-medium enterprise sectors in New South Wales
 - \$219.0 million in recurrent expenses over four years to accelerate growth and investment in priority industry sectors, such as modern manufacturing, medtech, defence and aerospace, to deliver significant benefits to the economy, including by building local capability, securing high-value jobs and boosting productivity.
- \$12.8 million (\$220.6 million in recurrent expenses and capital expenditure over four years) to deliver the \$261.9 million Advanced Manufacturing Research Facility. The Facility will provide the Bradfield City Centre with a key research facility that will help

create hundreds of high-value jobs and unlock billions of dollars of real private sector investment by 2056

- \$12.5 million (\$119.1 million recurrent expenses over 10 years) for RNA (Ribonucleic acid) therapeutics manufacturing, research and development for initiatives to translate RNA therapeutics research into clinical and commercial outcomes and reinforce Government's \$95.8 million investment in the pilot manufacturing facility
- \$9.35 million in recurrent expenses to deliver the 24-Hour Economy Strategy to support businesses by extending the economic vibrancy of the day into the night and increasing NSW's global position as a safe and attractive place to live and do business
- \$500,000 (\$12 million in recurrent expenses and capital expenditure over four years) for the Carla Zampatti Fund, a venture capital fund that will invest in early-stage women-led start-ups. The fund will help address the gender investment gap, partnering with the private sector to provide more women with finance opportunities for their start-ups.
- \$22.9 million in recurrent expenses to extend the Creative Kids Program to 30 June 2023. The Program eases the cost of living by supporting school-aged children and young people to participate in creative activities, including painting, coding, graphic design, poetry, music and theatre
- \$22.6 million (\$113.0 million recurrent expenses over four years) towards Rugby League Centres of Excellence at the Belmore Sports Ground, Kellyville Memorial Park and the University of Wollongong, to provide training and community sports facilities and support the development of male and female players
- \$21.6 million (\$37.9 million capital expenditure over two years) for the Cultural Institutions Asset Maintenance Fund to maintain the functionality of cultural buildings and deliver the high-quality visitor experiences essential to position Greater Sydney as a leading cultural capital with world-class institutions
- \$21.0 million in additional recurrent expenses for the State's tourism and major events agency, Destination NSW, to secure world class events for New South Wales, continue the development of Sydney and NSW 'Feel New' Visitor Brand, develop activities to support industry sustainability and drive a comeback of visitation following the COVID-19 pandemic
- \$12.0 million in recurrent expenses for the Creative Capital Program to deliver new cultural infrastructure projects across New South Wales
- \$5.0 million in recurrent expenses to Venues NSW to develop a final business case for an operable roof at Stadium Australia
- \$5.0 million (\$25.0 million recurrent expenses over two years) for Community Female Friendly Sport Facilities and Lighting Upgrade Grants. This funding will increase the number of fit for purpose, safe, accessible and inclusive female sports facilities in New South Wales, as part of the *Women's Opportunities Statement*
- \$3.5 million (\$4.5 million recurrent expenses over two years) to develop a detailed business case and Master Plan for the Illawarra Sports and Entertainment Precinct (ISEP) and to support planning activities at Venues NSW precincts, to determine the best approach for the future of ISEP and other Venues NSW precincts
- \$3.5 million in recurrent expenses for Sydney World Pride Villages. As part of Sydney WorldPride 2023, Pride Villages will deliver events, markets and activities in three streets adjoining Oxford Street for ten days from 24 February to 5 March 2023



- \$2.1 million (\$9.4 million over three years) contribution towards a \$21.7 million renewal of the National Arts School. The funding will include commencement of planning for the realisation of a recently completed Masterplan to significantly improve the functional art educational spaces and create an arts education precinct in Darlinghurst
- \$1.2 million (\$3.6 million in additional recurrent expenses over three years) to support young pre-elite regional athletes in the lead up to the 2032 Brisbane Olympic Games. Funding will be shared among the 11 Regional Academies which support State Sporting Organisations and the NSW Institute of Sport to produce future champions in Regional NSW
- \$500,000 (\$2.0 million recurrent expenses over four years) to continue Defibrillator Sports Club Grants. Funding will ensure prompt access to Automated External Defibrillators (AEDs) at local sporting and recreational facilities and events.
- \$5.0 million a year indexed increase in funding for the Responsible Gambling Fund, to address, prevent and minimise gambling related harm associated with online wagering
- \$650,000 for a Hospitality Concierge focussed on outreach and collaboration with industry and Government partners. The program will identify and overcome roadblocks in accessing the benefits of liquor licencing and planning reforms, coordinate Government approvals and oversee strategic communications on the 24-hour economy to ensure clear and coherent messaging about current and upcoming reform in this area.

Health

- \$899.4 million recurrent expenses (\$961.4 million over four years) to fund the ongoing costs of responding to COVID-19, including:
 - \$286.5 million to continue the hospital response, including testing in hospitals
 - \$252.6 million for personal protective equipment to keep our frontline workers safe
 - \$180.1 million for the operation of COVID-19 and fever clinics
 - \$161.2 million to continue the public health response, including surveillance and testing in the community
 - \$19.0 million for the management of long COVID to provide access to integrated care, including specialist allied health, nursing and medical care.
- \$544.4 million recurrent expenses (\$776.7 million over two years) to fund Health Service Resilience programs, to address workforce issues arising from the long lasting COVID-19 pandemic to protect and ensure the best outcomes for the people of New South Wales and the health and safety of NSW Health staff
- \$435.0 million for a \$3,000 health worker payment in recognition of their work on the frontline of the COVID-19 pandemic (funded in 2022-23 expensed in 2021-22)
- \$307.6 million recurrent expenses (\$408.0 million over two years) to enable additional elective surgery to address overdue procedures arising from the suspension of non-urgent elective surgery during the COVID-19 pandemic
- \$210.0 million recurrent expenses (\$883.1 million over four years) to boost the regional workforce with strategies to address the future pipeline of healthcare workers including increasing health training positions locally in rural areas,

- supporting professional development of rural workforce, and providing recruitment and retention incentives to support sustainable workforce supply
- \$115.8 million recurrent expenses (\$200.5 million over two years) to fund services in new hospitals opened in 2021-22 and scheduled to open in 2022-23
 - \$34.3 million recurrent expenses (\$149.5 million over four years) to expand and enhance the existing Isolated Patients Travel and Accommodation Assistance Scheme to improve access to timely specialist and preventative care and reduce patients' out of pocket expenses
 - \$25.6 million recurrent expenses to continue to provide highly specialised cell and gene therapies for patients with rare or late-stage diseases
 - \$2.0 million capital expenditure (\$45 million over four years) for the redevelopment of Albury Hospital
 - \$2.0 million capital expenditure (\$14.6 million over four years) to commence work on the Banksia Mental Health Unit at Tamworth
 - an additional \$1.0 million capital expenditure (an additional \$40.0 million over four years) for the ongoing Cowra Hospital Redevelopment
 - \$1.0 million capital expenditure (\$24.2 million investment over four years) to commence work on the Grafton Hospital Redevelopment
 - \$1.0 million capital expenditure (\$18.5 million investment over four years) to commence work on the Bathurst Health Service Redevelopment
 - \$1.0 million capital expenditure (\$11.0 million over four years) to commence work on the fitout of the acute services building at the Prince of Wales Hospital
 - \$1.0 million capital expenditure (\$8.0 million over three years) for extended hours childcare centres in four new hospital builds across the state for hospital staff, including at Westmead Precinct, Bankstown Hospital, Shellharbour, and Shoalhaven Hospitals
 - \$500,000 capital expenditure (\$9.5 million over four years) to commence work on the new car park at St George Hospital
 - \$30.7 million recurrent expenses and \$2.0 million capital expenditure (\$650.4 million recurrent and \$93.0 million capital over five years) to enhance end of life and palliative care services for people across New South Wales through:
 - enhancing pain and other symptom management options
 - increasing capacity and ensuring equitable access to supportive and palliative care in NSW hospitals
 - enhancing outpatient and community health services providing end of life and palliative care
 - supporting consumer choice and excellence in end of life and palliative care, including an increase in First Nations palliative care staff, and the provision of education and training through scholarships and clinical placements.
 - \$7.4 million recurrent expenses and \$6.0 million capital expenditure (\$62.0 million recurrent and \$18.0 million capital over four years) to extend and expand the Affordable IVF Program to support families with the high costs associated with pre-IVF fertility testing, fertility treatments, and preservation. This forms part of the Government's *Women's Opportunities Statement*
 - \$6.0 million recurrent expenses (\$28.5 million over four years) for Lifeline to meet the increasing demand for mental health crisis services



- \$6.0 million recurrent expenses to contribute to the redevelopment of the Salvation Army's William Booth House in Surry Hills to expand existing program capacity and provide a more contemporary model of care
- \$3.4 million recurrent expenses (\$40.3 million over four years) to establish up to 16 new services, including four hubs for women experiencing severe symptoms of menopause and address the associated health risks. This forms part of the Government's *Women's Opportunities Statement*. The initiative will build on NSW's successful model of bone health services to give women access to a broader range of support services, including:
 - the four hubs will be larger services providing a range of support services, including access to medical staff for medical assessments and pharmacotherapy
 - the services will have a coordinator and a range of allied health or nursing staff to support women in accessing appropriate care including support to make healthy behaviour choices.
- \$3.1 million recurrent expenses (\$9.8 million over three years) to expand the current Building on Aboriginal Communities Resilience initiative to a further 12 Aboriginal Community Controlled Health Organisations
- \$2.5 million recurrent expenses (\$10.1 million over four years) to embed culturally appropriate models of mental health care into the NSW health system to improve mental health outcomes for First Nations people and support future ways of working under Closing the Gap
- \$1.7 million recurrent expenses (\$13.5 million over four years) to expand the State-wide Community and Court Liaison Service to an additional 36 local courts, providing people with serious mental illness charged with low level offences access to necessary treatment and care from Local Health District Mental Health Services as an alternative to custody.
- \$135.2 million recurrent expenses and \$98.9 million capital expenditure (\$1.0 billion recurrent and \$565.3 million capital over four years) to assist NSW Ambulance address the surge in demand for out of hospital critical care, including additional staff and 30 new ambulance stations across Regional New South Wales and Metropolitan Sydney. The first eight stations will be at Warilla, Kincumber, Lisarow, Gateshead, Swansea, Cherrybrook, Raby and Narellan in the coming year with 22 more stations over the following three years
- \$11.3 million recurrent expenses and \$10.0 million capital expenditure (\$79.5 million recurrent and \$15.0 million capital over four years) to provide comprehensive and integrated in-house Secondary Triage and Alternative Referral services within a purpose designed and built Virtual Clinical Coordination Centre co-located and integrated within NSW Ambulance's State Operations Centre
- \$10.0 million capital expenditure (\$20.0 million over two years) to ensure system compliance, maintain existing networks and equipment, and upgrade legacy communication systems in advance of the rollout of the Public Safety Network.
- \$34.0 million recurrent expenses and \$13.1 million capital expenditure (\$180.9 million recurrent and \$48.1 million capital over four years) to deliver four new proposals under the *Brighter Beginnings Initiative* and part of the *Women's Opportunities Statement* to:
 - Provide development checks for children in preschools



- Expand the Sustaining NSW Families program to an additional six program sites and develop and test two new variations of the program – Sustaining NSW Families Lite and Sustaining NSW Families Plus
- Deliver the Pregnancy Family Conferencing Program state-wide
- Expand the Digital Baby Book initiative, to provide real-time information with hospital, community-based and general practice health records of children.
- \$4.5 million recurrent expenses (\$11.9 million over three years) to deliver a campaign targeting reduced uptake of e-cigarettes among young people
- \$873,000 recurrent expenses (\$9.7 million over four years) to improve cancer care pathways for First Nations people across the state
- \$507,000 recurrent expenses (\$5.2 million over four years) to support the emotional wellbeing of expectant and new parents and to promote community awareness of perinatal mental health needs.
- \$14.9 million capital expenditure (\$4.1 million recurrent expenses and \$139.2 million capital expenditure over four years) towards the Sydney Biomedical Accelerator Complex project, comprising a state-of-the-art biomedical research complex spanning the Royal Prince Alfred Hospital and the University of Sydney campuses. This is part of developing the State's future economy strategy
- \$2.1 million recurrent expenses and \$3 million capital expenditure (\$11.8 million recurrent expenses and \$3.0 million capital expenditure over four years) to boost resources for the Health Care Complaints Commission, enabling it to process complaints in a more timely way, and replacing the legacy complaints management system
- \$400,000 recurrent expenses and \$34.2 million capital expenditure (\$51.8 million recurrent and \$49.6 million capital over four years) to establish a globally competitive and commercially viable Viral Vector Manufacturing Facility within the Westmead Health Precinct as part of the Government's investment in research and development to support the State's future economy.

Planning and Environment

- \$149.2 million (\$300.0 million recurrent expenses over four years) additional funding for the Accelerated Infrastructure Fund to support the delivery of priority infrastructure projects to unlock new housing supply in high growth areas of New South Wales, including regional and local roads, transport infrastructure, water and sewer infrastructure, and stormwater infrastructure. This investment includes \$120.0 million for infrastructure to unlock new housing in regional areas
- \$78.5 million (\$314.0 million recurrent expenses over four years) to continue existing pensioner council rate concessions and assist councils to ease cost of living pressures
- \$35.8 million (\$87.8 million recurrent expenses over two years) to continue building a more productive and responsive planning system, working with councils and industry to cut the time it takes to unlock land and secure the approvals needed to build new homes
- \$31.3 million (\$73.5 million recurrent expenses over four years) for additional State-led re-zonings to support the delivery of more than 70,000 extra new dwellings across the State and provide industry with certainty
- \$11.2 million (\$32.0 million recurrent expenses over three years) additional funding for the Roads to Home Program, to deliver planning and infrastructure upgrades to

First Nations communities, and support access to essential services. This brings the Government's total investment in the Roads to Home Program to \$140.9 million since 2019-20

- \$8.9 million (\$33.8 million recurrent expenses over four years) to implement the recommendations of the Regional Housing Taskforce, to provide more 'development ready' housing land for regional areas and unlock the housing pipeline faster through an Urban Development Program supporting 127,000 new homes over 10 years.
- \$300.0 million for maintenance and upgrades to more than 15,800 social housing properties, improving living conditions for tenants and reducing future maintenance costs
- \$26.2 million (\$9.7 million recurrent expenses and \$20.0 million capital expenditure over four years) for critical repairs and upgrades across the State's property portfolio addressing safety issues, improving accessibility, and extending the useful life of assets
- \$20.3 million (\$67.2 million recurrent expenses four years) to continue and expand the Strong Family, Strong Communities program, providing home ownership opportunities and tenancy support to First Nations families, delivering housing support to First Nations students completing tertiary studies, and promoting the viability of the Aboriginal community housing sector through workforce training and resourcing for maintenance and operating activities
- \$20.1 million (\$29.3 million recurrent expenses and \$20.3 million capital expenditure over four years) for repairs and upgrades to aging Crown Lands infrastructure, supporting rural and regional communities, economic activity, and tourism
- \$11.9 million (\$16.7 million recurrent expenses and \$9.5 million capital expenditure over four years) to support housing and land rights for First Nations people, including additional support for Aboriginal Community Housing Providers to deliver essential services to First Nations tenants, developing culturally responsive building standards for housing, and improving land transfer arrangements for First Nations communities
- \$11.1 million to continue the existing Services Our Way program, providing a critical connection between government and non-government services for First Nations people, including skills development and wrap-around services for First Nations families with complex needs
- \$5.3 million (\$25.4 million recurrent expenses over four years) for bushfire hazard vital community infrastructure.
- \$206.2 million over 10 years to enhance the State's natural capital by rewarding farmers who opt-in to a Sustainable Farming accreditation program to improve carbon and biodiversity outcomes on their land, while maintaining or enhancing productive land use
- 139.4 million (\$148.4 million recurrent expenses over two years) to manage the clean-up and removal of flood and storm related damage, debris and green waste resulting from the February and March 2022 floods
- \$82.1 million (\$3.2 million recurrent expenses and \$176.4 million capital expenditure over four years) for national parks to meet the growth in demand for nature-based tourism and continue to deliver improved conservation outcomes by:
 - establishing and activating national parks in areas with low levels of reservation and protection of habitat for threatened species

- delivering a new Dorrigo Escarpment Great Walk and Arc Rainforest Centre – this new multi-day walk through World Heritage rainforest will include a new visitor centre, elevated tree top walkway and new visitor accommodation
- providing treatment to up to 10,000 wombats to curb the spread of wombat mange, including collaborative research on the prevalence and ongoing treatment of mange in the wombat population.
- \$52.4 million (\$286.2 million recurrent expenses over four years) to protect the community and environment from waste pollution, support the transition to using materials more sustainably and reduce carbon emissions:
 - this includes implementing the *NSW Waste and Sustainable Materials Strategy 2041* and *NSW Plastics Action Plan*. Littering, illegal dumping and hazardous wastes will also be targeted to promote a healthier environment and keep our community safe.
- \$33.6 million (\$106.7 million over three years) to establish a new Biodiversity Credits Supply Fund. The Fund will buy biodiversity credits upfront to re-sell to public and private proponents, then use the proceeds to buy more credits, facilitating more than \$200 million in credit purchases. The operation of the Fund will benefit the environment and landholders while supporting economic activity and the delivery of infrastructure projects
- \$10.8 million (\$158.2 million recurrent expenses and \$48.6 million capital expenditure over four years) as part of the Government's continued response to the 2021 NSW Bushfire Inquiry Recommendations in national parks. This includes:
 - establishing 200 additional permanent firefighter roles to deliver increased hazard reduction targets in high-risk areas and boost capacity to respond to bushfires
 - establishing 50 additional permanent roles to protect and manage Assets of Intergenerational Significance including through fire management and feral animal control
 - upgrading the National Parks and Wildlife Service (NPWS) firefighting fleet with safety measures to protect firefighters
 - upgrading NPWS radio infrastructure to enable firefighters to gain critical access to the NSW Public Safety Network
- \$42.9 million over four years (\$7.4 million recurrent expenses and \$35.5 million capital expenditure) for further remediation work on Me-Mel (Goat Island) to prepare the island to be transferred back to traditional owners. This will include delivering improved access, repairing seawalls and buildings, and removing contaminants like asbestos and lead. This builds on the Government's previous commitment of \$9.5 million to support the remediation and transfer of the island
- \$4.9 million (\$32.9 million recurrent expenses over four years) to the Lord Howe Island Board to implement a comprehensive and robust biosecurity regime for ongoing protection of the island's ecosystem from invasive species, maintaining the natural wonder of this unique UNESCO World Heritage listed site
- \$5.3 million (\$15.3 million recurrent expenses and \$11.1 million capital expenditure over four years) for essential environmental monitoring to meet community demand for daily air quality forecasting and alerts. This funding also expands the existing coastal-based Beachwatch program to deliver water quality monitoring to more swim sites across New South Wales, including inland and regional councils

- \$0.6 million (\$22.3 million recurrent expenses over three years) to support the development and implementation of additional coastal management programs across high priority councils to mitigate risks associated with coastal hazards and the impacts of climate change.
- \$184.4 million (\$160.7 million recurrent expenses and \$255.7 million capital expenditure over four years) from the Commonwealth Government for delivering projects and new planning effort to drive towards the targets set in the Murray Darling Basin Plan mainly through the Sustainable Diversion Limit Adjustment Mechanism (SDLAM) and the Northern Basin Toolkit Programs
- \$151.6 million (\$642.4 million recurrent expenses over four years) for water rebates to low-income households to support families with cost of living pressures
- \$111.7 million (\$369.6 million recurrent expenses over four years) for initiatives through the Safe and Secure Water Program, including new funding of \$90.0 million over two years to support regional towns dealing with town water supply, quality, and safety risks
- \$102.3 million (\$400.0 million recurrent expenses over four years) to deliver water management and rural bulk water services as part of the Independent Pricing and Regulatory Tribunal's final price determinations
- \$75.6 million (\$101.6 million recurrent expenses over two years) from the Commonwealth to deliver water efficiency measures through the Off-farm Efficiency programs including \$70.0 million for Murrumbidgee Irrigation Limited (\$124.0 million over three years) and deliver water savings by improving water delivery infrastructure
- \$37.4 million (\$138.7 million recurrent expenses over four years) to investigate suspicious activities and alleged breaches to water regulations in New South Wales and manage dam safety, including \$5.3 million (\$12.4 million recurrent expense over three years) additional funding for regulating non-urban metering and to prepare for the implementation of new floodplain harvesting regulations
- \$33.9 million (\$82.2 million recurrent expenses over three years) to improve critical water supply infrastructure for the towns of Wilcannia and Cobar, as part of a total commitment of \$92.5 million from the Commonwealth and NSW Government
- \$7.5 million (\$14.8 million recurrent expenses over two years) to integrate and modernise water licencing and approval processes
- \$7.0 million (\$19.8 million recurrent expenses over three years) to deliver Aboriginal Water and Groundwater Strategies and to develop Groundwater Strategies and to develop a Southern Basin Floodplain Management Plan to realise a strategic and integrated approach to water resource management for the State
- \$1.9 million (\$8.9 million recurrent expenses over four years) additional funding to maintain the Hunter Valley Flood Mitigation Scheme to help minimise flood risk across the Newcastle and Hunter regions

Premier and Cabinet

- \$16.0 million (\$32.0 million recurrent expenses over two years) to extend the Return to Work program to assist women getting back into the NSW workforce
- \$10.0 million in recurrent expenses to support the establishment of the Special Commission of Inquiry into LGBTIQ Hate Crimes

- \$9.5 million (\$36.4 million recurrent expenses and \$0.9 million capital expenditure over four years) for continued delivery of core policy and advisory functions within the Department of Premier and Cabinet
- \$4.2 million (\$12.4 million recurrent expenses over four years) to deliver the NSW Women Strategy 2022-2026 and key initiatives within the Strategy.
- \$1.2 million in recurrent expenses to support the 2022 NSW Flood Inquiry to examine and report on the causes of, preparedness for, response to and recovery from the catastrophic flood event
- \$500,000 (\$2.0 million recurrent expenses over four years) to fund industry grants for women in small business.
- \$900,000 (\$3.7 million recurrent expenses over four years) to provide ongoing funding for Women NSW to maintain support of the Rural Women's Network
- \$18.1 million (\$48.1 million recurrent expenses and \$200,000 capital expenditure over four years) to deliver on NSW's Closing the Gap commitments, such as partnerships between the NSW Government and First Nations organisations
- \$16.1 million in additional funding to enable the Stolen Generations Reparations Scheme to remain open for applications for a further 12 months
- \$15.0 million (\$30.0 million recurrent expenses over two years) to deliver 'Community and Place' grants to First Nations organisations for activities, projects and initiatives that directly contribute to Closing the Gap outcomes in local First Nations communities
- \$7.7 million (\$43.9 million recurrent expenses over four years) to support the Aboriginal Languages Trust in its responsibilities, including the delivery of the 2022-2027 Strategic Plan to promote, reawaken, nurture and grow Aboriginal languages in NSW
- \$3.5 million (\$15.3 million capital expenditure over three years) to progress the establishment of memorials and keeping places for the Stolen Generation as part of the Government's *Unfinished Business* commitments
- \$1.2 million (\$3.6 million recurrent expenses over three years) to continue and expand the Aboriginal Community Connectors pilot program to new sites and, in line with the Premier's Priority, increase the proportion of Aboriginal students attaining their Higher School Certificate.
- \$50.5 million recurrent expenses in additional funding for the NSW Electoral Commission to conduct and deliver the 2023 NSW State General Election
- \$9.7 million (\$37.9 million recurrent expenses over four years) to uplift resourcing for the NSW Electoral Commission to continue undertaking and supporting its legislative responsibilities
- \$6.9 million (\$5.3 million recurrent expenses and \$13.5 million capital expenditure over four years) to complete Phase 3 of the Electoral Commission's Funding Disclosure and Compliance Online System
- \$4.9 million (\$12.4 million recurrent expenses and \$1.3 million capital expenditure over four years) to support the Ombudsman's Office preparing and delivering new responsibilities stemming from public interest disclosure and mandatory disease testing legislation
- \$2.6 million (\$10.8 million recurrent expenses over four years) to uplift resourcing for the Independent Commission Against Corruption to continue undertaking and supporting its legislative responsibilities

Regional New South Wales

- \$772.5 million (\$1.7 billion recurrent expenses over three years) delivering economic growth, social development, wellbeing, and community amenity across regional NSW, through locally based infrastructure projects and vital job creating projects for families and businesses across regional NSW, including:
 - Regional Growth Fund 3.0 (\$1.3 billion)
 - Regional Growth Fund 2.0 (\$351.4 million)
 - Regional Events Acceleration Fund (\$84.1 million)
- \$832.7 million (\$1.2 billion recurrent expenses over four years) to deliver a range of targeted recovery programs that provide economic stimulus and support for recovery from natural disasters, targeting regional councils, businesses in key industries and community organisations, including:
 - Storm and Flood Clean up, Recovery Programs (\$574.6 million)
 - Bushfire Local Economic Recovery Package (\$272.7 million)
 - Bushfire Local Industry Recovery Package (\$116.5 million)
 - Drought Stimulus Package (\$83.0 million)
 - Regional Recovery Package (\$69.1 million)
 - Infrastructure & Jobs Acceleration Fund (\$44.4 million)
 - Regional Recovery Partnerships (\$33.3 million)
- \$211.2 million (\$295.8 million recurrent expenses over two years), to enable the Northern Rivers Reconstruction Corporation (NRRC) to operate as a 'front door to Government' in setting and implementing reconstruction priorities for flood-affected communities
- \$447.7 million (\$374.2 million recurrent expenses and \$878.9 million capital expenditure over four years) to deliver the Special Activation Precincts place-based solutions to fuel economic development in Parkes, Wagga Wagga, Moree, Snowy Mountains, Williamstown, and Narrabri, and to provide certainty for communities, through the delivery of Regional Job Precincts
- \$118.0 million (\$437.2 million recurrent expenses and \$2.6 million in capital expenditure over four years) for Public Works and the Soil Conservation Service to manage the delivery of \$3.9 billion of regional infrastructure projects and provide emergency response work in response to natural disasters
- \$106.0 million (\$136.2 million in recurrent expenses and \$46.4 million over four years) delivering practical solutions to regional housing supply issues and implementing key recommendations from the Regional Housing Taskforce Report, including enabling 271 new key worker houses to address the waitlist and attract key workers to regional
- \$78.2 million (\$100.3 million recurrent expenses over two years) from the Regional Job Creation Fund to incentivise, attract and expand businesses and jobs retention and the creation of 7,000 full time equivalent jobs in Regional NSW
- \$92.3 million (\$455.9 million recurrent expenses over four years) for the Regional Digital Connectivity program to ensure that families and businesses across regional NSW have better access to enjoy mobile, internet and digital services, including \$112.2 million for the Gig State Pilot Project to deliver a metro-level internet service to regional communities and businesses
- \$66.0 million (\$148.6 million recurrent expenses over four years) to enable the Office of Regional Economic Development to promote regional NSW as an attractive place

for domestic and international investment, developing emerging industries, turbocharging manufacturing and unlocking Agribusiness export opportunities through the \$145 million Regional Investment Activation Program.

- \$51.2 million (\$87.3 million in recurrent expenses over four years) to support the Office for Regional Youth and the Regional Youth Taskforce to deliver targeted placed-based interventions to address service gaps and improve outcomes for regional young people.
- \$11.8 million (\$30.2 million recurrent expenses over four years) to advocate and act for the over 2 million Australians living close to NSW borders. This includes modernising cross border arrangements and reducing inequality in cross-border communities.
- \$317.9 million (\$484.0 million recurrent expenses over four years) for the NSW Rural Assistance Authority to provide primary producer flood recovery grants and on-farm assistance, productivity improvements, innovation, and climate resilience
- \$182.6 million (\$604.0 million recurrent expenses and \$25.0 million capital expenditure over four years), to protect and optimise productive use, sustainable growth, effective management of natural resources of fisheries, aquaculture, soil and water in NSW
- \$163.9 million (\$498.2 million recurrent expenses and \$13.9 million capital expenditure over four years) to prevent future biosecurity threats through timely coordination, proportionate response, and rapid, efficient containment, thereby minimising the impact of endemic biosecurity threats, including enhanced response targeting endemic species
- \$89.6 million (\$214.6 million recurrent expenses over four years) to provide response capacity for adverse events by undertaking preparedness exercises, timely, strategic responses and recovery actions, including shark mitigation activities and repairs to damaged State Forest infrastructure and roads
- \$86.6 million (\$243.7 million recurrent expenses and \$26.4 million capital expenditure over four years) to support new and emerging products and high value industries that minimise waste and provide circular economy opportunities, driving the use of food for improved health and consumer outcomes
- \$52.3 million (\$197.9 million recurrent expenses and \$4.4 million capital expenditure over four years) to prevent food safety risks, promote compliance, and deliver food safety legislative obligations including investigating breaches, prosecutions, managing foodborne illness requirements and safeguarding animal welfare
- \$30.7 million (\$120.4 million recurrent expenses and \$2.2 million capital expenditure over four years), with a total of \$182 million, to deliver on the remaining years of the 10-year NSW Government Marine Estate Management Strategy until 2028.
- \$81.5 million (\$197.5 million recurrent expenses over four years) to grow investment in mining and exploration by implementing the *NSW Critical Minerals and High-Tech Metals Strategy*, to support mineral and petroleum exploration and mining, through the \$130 million Critical Minerals Activation Fund and the \$100 million Coal Innovation Fund
- \$23.9 million (\$97.9 million recurrent expenses and \$0.8 million capital expenditure over four years) from industry levies to regulate mine and petroleum site safety in relation to Work Health and Safety compliance and enforcement, while improving certainty to industry and community

- \$24.5 million (\$76.3 million recurrent expenses over four years) to address remediation of high-risk legacy mine sites, including site assessment, contamination safety and risk reduction to manage physical risks to the public from legacy mines
- \$18.5 million (\$51.7 million recurrent expenses and \$3.0 million in capital expenditure over four years) to deliver robust assessment of exploration and mining titles applications, continued enhancement of the Titles Management System, progress resolution of complex legacy title matters, deliver against Native Title requirements, and calculation of quarterly royalty returns
- \$10.0 million (\$28.5 million recurrent expenses over four years) to provide world-class geoscience, enabling geoscientific advice to all levels of government and industry in support of exploration, as well as storage, maintenance and archiving of drill core, rock and fossil collections
- \$6.9 million (\$28.5 million recurrent expenses over four years) from industry levies to undertake regulatory compliance inspections, investigate instances of non-compliance of the *Mining Act 1992*, support regulatory operations, and process applications for exploration activities and planning advice in relation to mine rehabilitation obligations.
- \$81.5 million (\$212.1 million in recurrent expenses and \$5.4 million in capital expenditure over four years) for the conservation and restoration of natural and cultural resources, through conservation, river and coastal restoration and rehabilitation, emergency response, native vegetation management, and pest and weed control in alignment with the *Local Land Services Act 2013*
- \$74.8 million to protect the economy, environment and community from invasive species, and plant and animal biosecurity risks
- \$38.8 million (\$132.6 million in recurrent expenses and \$6.5m capital expenditure over four years) to provide a range of initiatives to support productive and sustainable land use. This includes climate and market change response initiatives, incentive programs, access to best practice information and technology to improve farm system resilience, productivity, and sustainability into the future
- \$30.7 million (\$106.5 million recurrent expenses and \$3.3 million capital expenditure over four years) for Land Management including the delivery of private native forestry extension and approval arrangement reforms
- \$29.8 million in recurrent expenses to deliver the National Land Care Program and to partner with Landcare communities in New South Wales to conserve and fund our natural resource priorities arising from vegetation loss, soil degradation and pests, weeds, and animals.

Stronger Communities

- \$1.6 billion to support the safety, welfare, and wellbeing of vulnerable children in out-of-home care and enhance permanency outcomes
- \$815.4 million to support a robust child protection system to assess reports of child abuse and neglect and provide support to keep children safely at home and prevent entries to care. This includes:
 - \$5.1 million (\$21.5 million over four years) to continue and expand Pregnancy Family Conferencing for vulnerable women and their partners. This expansion is part of the 'Brighter Beginnings' initiative and the Women's Opportunities Statement – \$2.9 million (\$12.6 million over four years) to

support the NSW Government's commitment to meet the outcomes the Cluster has responsibility for, under the National Agreement on Closing the Gap, including:

- \$1.8 million (\$8.7 million over four years) for the Strong Families Our Way initiative to strengthen sustainable, community-led structures of self-determination in the Aboriginal child and family system
 - \$1.1 million (\$3.9 million over four years) to enhance Aboriginal communities' decision making over service design, delivery and evaluation
- \$2.3 million (\$4.3 million over two years) under the Digital Restart Fund for software to support frontline staff identifying early indicators of vulnerability
- \$262.7 million to prevent domestic and family violence, reduce reoffending and support victim safety through the continuation of evidence-based early intervention, victim support and perpetrator interventions. This includes:
 - \$77.0 million (\$484.3 million over four years) to provide housing and related support services for women and children. This landmark investment will deliver around 75 new core and cluster refuges as announced in the NSW Government's Economic Recovery Strategy
 - \$11.3 million (\$43.6 million over four years) to expand and enhance Safer Pathway as part of this Budget's focus on investing in women. This includes funding for the Women's Domestic Violence Court Advocacy Service and Local Support Services to deliver additional case management services and enhancement of the Central Referral Point
- \$1.0 million (\$4.3 million over four years) for the Office of the Children's Guardian to maintain the Residential Care Workers Register.
- \$813.9 million to support courts and tribunals in New South Wales, including \$1.2 million to continue an additional two Land and Environment Court Commissioners in 2023-24
- \$481.1 million to support Legal Aid NSW in providing legal services to disadvantaged clients in most areas of criminal, civil and family law. This includes \$5.2 million (\$15.6 million over three years) to continue the Community Legal Centres program from 2022-23
- \$215.1 million to the Office of the Director of Public Prosecutions in New South Wales supporting the operations of the State's independent prosecutor in the NSW Children's, Local, District and Supreme courts
- \$175.5 million to support Victims Services which includes an additional \$45.1 million in 2022-23 (\$322.9 million over four years) to meet increased demand for the Victims Support Scheme
- \$75.9 for Crown Solicitor's Office, including \$3.0 million for the Crown Solicitor's engagement on the Special Commission of Inquiry into LGBTIQ hate crimes
- \$1.4 million (\$6.0 million over four years) and \$20.0 million capital expenditure, as part of the Budget's focus on investing in women including:
 - \$18.0 million capital expenditure for the expansion of Audio-Visual Link facilities to 53 additional courts and tribunals, to enable court participants to appear remotely



- \$1.4 million (\$6.0 million over four years) and \$2.0 million in capital expenditure for Court Appointed Questioners to ensure domestic violence complainants are not directly questioned by a self-represented defendant
- \$13.8 million (as part of a \$16.5 million package) to support three additional District Court judges to address court backlog arising from the impacts of the COVID-19 pandemic on court operations
- \$7.9 million (\$28.2 million over four years) to support the NSW Government's commitment to meet the outcomes the Cluster has responsibility for, under the National Agreement on Closing the Gap, including:
 - \$2.6 million (\$10.0 million over four years) to pilot bail advocacy and support services for Aboriginal youth and Aboriginal women in Newcastle and Sydney
 - \$2.4 million (\$9.8 million over four years) to pilot the Aboriginal Legal Service Child and Family Advocacy and Support program
 - \$1.8 million (\$7.3 million over four years) to support equal and genuine partnerships between Aboriginal communities and the NSW Government to improve justice outcomes, and family and community safety
 - \$1.1 million to support a partnership between the Department of Communities and Justice and the Aboriginal Legal Service, aimed at reducing Aboriginal children's interactions with the criminal justice system
- \$3.4 billion in 2022-23 for cash and \$0.4 billion for in-kind contributions for individual packages and other flexible supports under the NDIS to support people with disability, their families and carers to achieve their goals and participate fully in the community
- \$14.0 million recurrent expenditure (\$28.0 million over two years) for Multicultural NSW to support and celebrate our multicultural community through greater investment in translation and interpreting services, enhanced community engagement and delivery of major festivals and events
- \$13.3 million recurrent expenditure over two years, as part of the NSW Government's response to the February and March 2022 storms and floods, to administer a community volunteer and Non-Government Organisation (NGO) financial support program in the seven highly impacted Northern Rivers Local Government Areas (Richmond Valley, Clarence Valley, Kyogle, Lismore, Tweed, Ballina and Byron) including:
 - \$7.6 million for community and volunteer-based NGOs for the continuing provision of on the ground flood recovery services
 - \$5.0 million to support severely affected community service providers, to provide essential community services in the Northern Rivers region
 - \$700,000 for program delivery and monitoring.
- \$5.8 million recurrent expenditure (\$34.2 million recurrent expenditure over four years) and \$64.5 million capital expenditure over three years to continue and expand all nine existing Aboriginal Child and Family Centres and to build an additional six sites across New South Wales.
- \$773.9 million for social housing, supporting secure and affordable housing for people on low incomes. This includes:

- \$55.4 million over two years, including \$37.0 million to support construction of 120 new dwellings in partnership with Community Housing Providers and \$18.4 million to extend leasing packages and associated support as part of the Together Home program
- \$20.0 million in 2022-23 as part of the \$50 million commitment under the NSW Government's Economic Recovery Strategy to deliver 290 new dwellings in partnership with Community Housing Providers.
- \$394.8 million to deliver a range of homelessness services across New South Wales, including:
 - An additional \$8.6 million (\$13.1 million over two years) to continue support provided during the COVID-19 pandemic for people experiencing or at risk of homelessness to secure stable accommodation in the private rental market
 - \$1.5 million in 2022-23 (as part of a \$17.2 million package) to continue temporary accommodation support in response to the February and March 2022 storms and floods
- \$1.4 billion (\$2.1 billion over three years) for Resilience NSW, to support the NSW Government's response to the February and March 2022 storms and floods, with funding to be provided to various Government agencies to:
 - support disaster clean up
 - deliver State and Local government transport infrastructure resilience improvements and upgrades in the Northern Rivers
 - provide temporary housing assistance packages
 - provide an extension of recovery grants to primary producers and small businesses and not-for-profit organisations – deliver critical infrastructure and housing priorities
- \$215.1 million and \$4.1 million capital expenditure (\$370.8 million and \$29.5 million in capital expenditure over four years) in response to the March and November 2021 flood events, and recommendations made in the New South Wales Bushfire Inquiry into the 2019-20 bushfires, including:
 - \$200.3 million for Resilience NSW, for Disaster Relief Account Supplementation to meet the expenditure requirements of existing disaster recovery programs. This relates to restoration of local government essential public asset infrastructure and other issues from the March and November 2021 flood events
 - \$14.8 million and \$1.1 million capital expenditure (\$170.3 million over four years and \$20.5 million capital expenditure) for RFS NSW
 - \$3.0 million capital expenditure (\$9.0 million over three years) for FRNSW for the replacement of bushfire firefighting tankers to boost critical bushfire fighting capabilities and improve firefighter safety
- \$14.8 million and \$1.2 million capital expenditure (\$114.6 million and \$18.1 million capital expenditure over four years) in response to the March and November 2021 flood events and the 2021 Flood Events and Facilities Review, to enable the NSW SES to better respond to, understand, plan and prepare for flood and storm events



- \$6.0 million in capital expenditure (\$21.0 million over four years) for FRNSW to increase women’s participation in the FRNSW workforce and enhance workplace safety.
- \$2.5 billion in recurrent expenses and \$189.0 million in capital expenditure, for the management of adult offenders in custody and in the community, through programs to reduce reoffending and to support integration, including:
 - \$29.6 million capital expenditure (under the \$40.4 million investment from the Digital Restart Fund) to continue to transform prisoner rehabilitation by providing inmates access to digital rehabilitation programs and services such as the inmate learning portal, library and mental health services
 - \$6.0 million capital expenditure to refurbish cells to improve safety for inmates and staff.
 - \$4.9 million (\$20.2 million over four years) to increase supervision of medium and above risk adult offenders when exiting correctional facilities, which will result in improvements in recidivism rates
 - \$600,000 (as part of a \$1.2 million package) to support the NSW Government’s commitment to meet the outcomes the Cluster has responsibility for, under the National Agreement on Closing the Gap to increase culturally strong pre- and post-release supports and reduce re-incarceration for Aboriginal people in New South Wales through the Aboriginal Throughcare Strategy
- \$249.8 million in recurrent expenses and \$12.4 million capital expenditure to support the management of youth offenders in custody and in the community in New South Wales.
- \$5.0 billion for the NSW Police Force, which includes \$95.9 million for 550 additional police, as part of the State’s commitment to deliver 1,500 new police over four years to enhance the State’s crime fighting capability and keep the community safe
- \$507.0 million capital expenditure for the NSW Police Force, which includes:
 - \$18.8 million (\$96.3 million over five years) for the maintenance and improvement of incar digital systems, connectivity between body-worn video and Glock pistols and tasers
 - \$12.9 million (\$48.7 million over four years) to establish an ongoing refresh program for major Information and Communication Technology infrastructure, under the Technology Asset Refresh Program
 - \$400,000 (\$52.7 million over five years) for the construction of new regional police stations to maximise productivity and meet the current and future needs of the NSW Police Force and community at Port Macquarie and Byron Bay
 - \$2.6 million (\$18.6 million over four years) for the replacement of various specialised vehicles allocated to a broad range of commands, including Command and Control Vehicles, Search and Rescue Vehicles, and Operational Support Vehicles
 - \$2.6 million (\$13.8 million over four years) for the Integrated Biometric Platform to deliver a multi-modal biometric capture platform to provide a

- comprehensive profile of an offender, including DNA, fingerprints and imagery
 - \$1.8 million (\$9.5 million over four years) to upgrade the Police Driver Training facilities and the gym and recreational centre at the Goulburn Police Academy.
- \$31.3 million and \$700,000 capital expenditure to support the NSW Crime Commission in reducing the incidence of organised and other serious crime across the State.

Transport and Infrastructure

- \$1.6 billion in recurrent expenses for bus services in 2022-23 throughout New South Wales, including regional and metropolitan bus services and school services
- \$1.4 billion (\$5.1 billion in capital expenditure over four years across multiple Outcomes) to continue construction of the Sydney Metro City and Southwest from Chatswood, under Sydney Harbour, through new Sydney CBD stations and southwest to Bankstown
- \$880.0 million (\$1.6 billion in recurrent expenses and \$0.8 billion in capital expenditure over four years) to continue NSW and Commonwealth Government investment to improve road safety, including a significant investment through the NSW Road Safety Plan 2026 targeting high risk areas with a regional focus
- \$753.2 million in capital expenditure (\$2.2 billion over four years) to continue implementation of the More Trains, More Services program for additional and more frequent services
- \$606.3 million (\$1.2 billion in capital expenditure over four years) to complete construction of the WestConnex Motorway including delivery of the M4-M5 link tunnels and the Rozelle Interchange
- \$399.1 million in capital expenditure (\$835.6 million over four years) to continue delivery of a new modern Regional Rail Fleet to replace the ageing XPT, XPLOER and Endeavour trains and construct a new purpose-built maintenance facility in Dubbo
- \$390.2 million in capital expenditure (\$4.1 billion over four years across multiple Outcomes) to commence major construction activity for the Western Harbour Tunnel to deliver the first stage of tunnelling works for a new crossing of the Sydney Harbour. The first package will include construction of around 1.7 kilometres of mainline tunnels from Rozelle to Birchgrove
- \$296.8 million in capital expenditure (\$652.2 million over four years) to continue delivery of the Mariyung Fleet (New Intercity Fleet), a new, state-of-the-art fleet, that will provide a new level of comfort and convenience, improved accessibility, enhanced safety for customers who travel between Sydney, the Central Coast and Newcastle, the Blue Mountains, and the South Coast
- \$242.5 million in capital expenditure (\$2.9 billion over four years) to continue the NSW and Commonwealth Government funded Pacific Highway upgrade program, including construction of the Coffs Harbour Bypass, construction to connect the M1 Pacific Motorway and the Pacific Highway at Raymond Terrace and widening of the Hexham Straight

- \$240.2 million in capital expenditure (\$342.4 million over four years) to continue the upgrade of train stations under the Transport Access Program to improve accessibility, including new lifts, ramps and footbridges
- \$173.1 million in capital expenditure (\$885.1 million over four years) for NSW and Commonwealth Government funded works on the Newell Highway, including continued delivery of 40 new overtaking lanes, flood mitigation, Parkes Bypass and the Newell and Oxley highway intersection upgrade
- \$159.1 million in capital expenditure (\$568.7 million capital expenditure and \$17.0 million recurrent expenses over four years) in principle funding to replace end-of-life Opal ticketing systems with a flexible, modular and future-ready system across Greater Sydney, outer metropolitan and regional areas
- \$140.2 million in capital expenditure (\$351.6 million over four years) in NSW and Commonwealth Government funding to provide additional car spaces through the Commuter Car Parking Program
- \$115.6 million in capital expenditure (\$356.9 million over four years) for Pinch Points to alleviate congestion, including programs such as the Gateway to the South, Hunter Pinch Points, and State and Commonwealth Government Pinch Point stimulus program
- \$102.8 million in capital expenditure (\$660.6 million capital expenditure and \$8.4 million recurrent expenses over four years across multiple Outcomes) for in principle funding to deliver a next generation intelligent signalling and train control system for the Sydney rail network, providing a range of benefits including improved journey times and network reliability
- \$88.3 million in recurrent expenses (\$339.3 million over four years) for the Commonwealth Home Support Program to provide entry-level support to older individuals to stay independent and in their own home longer by providing transportation for medical and recreational reasons
- \$79.0 million in capital expenditure (\$243.3 million over four years) for the duplication of approximately 18 kilometres of Heathcote Road between The Avenue at Voyager Point and Princes Highway at Engadine funded by NSW and Commonwealth Governments
- \$42.4 million in recurrent expenses (\$174.8 million over four years) for transport disability subsidies, including the Taxi Transport Subsidy Scheme and the Wheelchair Accessible Taxi Driver Incentive Scheme
- \$39.1 million in capital expenditure (\$119.5 million over four years) for the NSW and Commonwealth funded duplication of Picton Road to improve safety and connectivity along a key link for the Illawarra Region, South Coast, Sydney, Canberra and Melbourne
- \$25.0 million in capital expenditure (\$340 million over four years) to upgrade and widen approximately 3.4 kilometres of Mona Vale Road between McCarrs Creek Road, Terrey Hills and Powder Works Road, Ingleside, from a two-lane undivided road to a four lane (two lanes in each direction) divided road
- \$24.2 million in capital expenditure (\$124.0 million over four years) for continuing Barton Highway improvements, including continuing construction of the NSW and Commonwealth Government funded Barton Highway duplication
- \$17.2 million in capital expenditure (\$107.5 million over four years) for the construction of the Henry Lawson Drive widening between Tower Road, Georges Hall

- and Auld Avenue, Milperra (Stage 1) to double capacity and reduce congestion and to continue the development of Stage 2 between Keys Parade and the M5 Motorway
- \$11.5 million in capital expenditure (\$123.7 million over four years) to upgrade the Epping Station Bridge to provide additional road capacity and connectivity between multiple transport modes and improve accessibility to the Epping Town Centre by providing new active transport linkages and improving general traffic within the area
 - \$1.0 million in capital expenditure (\$148.8 million over four years) to upgrade the Pacific Highway through the Wyong town centre, including duplication of the highway between Johnson Road and Cutler Drive, funded by the NSW and Commonwealth Governments.
 - \$445.5 million in capital expenditure (\$1.7 billion over four years across multiple outcomes) to continue upgrades of the Warringah Freeway for surface roads, bridges and interchanges along about four kilometres of the freeway corridor
 - \$152.4 million in capital expenditure (\$1.5 billion over four years) for the Western Sydney Growth Roads program to accommodate population and employment growth in Western Sydney. Key projects include:
 - Mulgoa Road Stage 2 – Glenmore Parkway to Jeanette Street (NSW and Commonwealth Government funded)
 - Mulgoa Road Stage 5A Blaikie Road to Jamison Road (NSW and Commonwealth Government funded)
 - Mulgoa Road Stage 5B Jamison Road to Union Road (NSW and Commonwealth Government funded)
 - Mamre Road, M4 to Erskine Park Road
 - Memorial Avenue, Old Windsor Road to Windsor Road
 - The Horsley Drive, M7 motorway to Cowpasture Road (NSW and Commonwealth Government funded)
 - Appin Road Improvements (Commonwealth funded)
 - Spring Farm Parkway Stage 1
 - Western Sydney Long Term Strategic Transport Corridor Preservation
 - \$118.0 million in capital expenditure (\$308.0 million over four years across multiple outcomes) to continue construction of the Paramatta Light Rail Stage 1, from Westmead to Carlingford via the Parramatta CBD and Camellia with a 12-kilometre two-way track, to support growth in Western Sydney, connecting new communities and places. The Light Rail will service 28,000 people every day and an estimated 130,000 people will be living within walking distance of light rail stops
 - \$114.0 million (\$28.5 million recurrent expenses and \$218.9 million capital expenditure over seven years) for the transition to new zero emission buses to allow quiet and environmentally friendly travel services for Sydney commuters
 - \$98.1 million (\$277.3 million recurrent expenses and \$46.5 million capital expenditure over four years) for improvements to the Royal Botanic Gardens and Domain Trust including improvements to the Sydney based Brown Building and improvements to the Domain Depot as part of the reinvigoration of Macquarie Street East Precinct
 - \$97.0 million in capital expenditure (\$2.5 billion over four years across multiple outcomes) to continue the transformation of the Princes Highway with NSW and Commonwealth Government funding for priority projects including Mount Ousley Interchange, Jervis Bay Road Intersection, Jervis Bay to Sussex Inlet Upgrade, Milton Ulladulla Bypass and continue construction of the Nowra bridge

- \$95.0 million in capital expenditure (\$274.5 million over four years) to continue planning of the Fast Rail program to deliver faster connections between Sydney, Canberra, Bomaderry, Newcastle, the Central Coast and the Central West which is NSW and Commonwealth funded
- \$91.9 million (\$289.8 million in recurrent expenses and \$56.7 million in capital expenditure over four years) for improvements to the Greater Sydney Parklands including: developing the Western Sydney parklands into a multi-use urban parkland that provides a diverse range of recreational, entertainment and tourist facilities; and improving Centennial Park and Moore Park Trust lands to increase public use and enhance recreational, cultural and environmental value
- \$79.8 million in capital expenditure (\$266.2 million over four years across multiple outcomes) for wharf upgrades and maritime infrastructure investment across New South Wales, including to reinstate the Kamay multi-user wharves at La Perouse and Kurnell
- \$48.8 million over two years for the White Bay Power Station remediation and conservation works, that will return the building to a safe and structurally sound standard to enable its future re-use as part of the Bays West development
- \$37.8 million in capital expenditure (\$318.6 million over four years) to continue NSW and Commonwealth Government funding for the final stage of the Newcastle Inner City Bypass between the Pacific Highway at Bennetts Green and the final stage of the Pacific Highway at Sandgate
- \$34.1 million in capital expenditure (\$598.4 million over four years) to commence construction for the NSW and Commonwealth funded Muswellbrook Bypass and Singleton Bypass to improve travel times for long haul freight movements, and safety for all road users on the New England Highway
- \$30.0 million (\$56.0 million in recurrent expenses and \$4.0 million in capital expenditure over four years) to deliver a continuous 91-kilometre walking and cycling link between the Opera House and Parramatta
- \$26.7 million in capital expenditure (\$216.4 million over four years) to refine the pre-concept design options including the delivery of significant redevelopment of Circular Quay to improve accessibility, revitalise arts and cultural offerings and refresh retail and dining experience and renewal of the precinct
- \$25.0 million capital expenditure in 2022-23 to construct a third flagpole atop the Sydney Harbour Bridge for the permanent flying of the Aboriginal flag
- \$20.2 million in recurrent expenses (\$23.2 million over four years) for the delivery and enabling of key NSW Government projects in the Central Coast City, with the Greater Cities Commission to coordinate these projects across NSW Government
- \$18.2 million in recurrent expenses over four years for to deliver a 4,200 sqm multi faculty and innovation facility at the University of Newcastle Campus at Gosford
- \$13.1 million in capital expenditure (\$602.4 million state funding has been reserved for the first phase of the project) to commence the detailed planning process and enabling works for the delivery of a new bridge crossing the Parramatta River between Wentworth Point and Melrose Park as part of the next stage of the Parramatta Light Rail Stage 2. This crossing will better connect people on either side of the river, improving access to jobs, educational opportunities, and services
- \$10.0 million in recurrent expenditure (\$30.0 million over four years) for the Women and Girls Safer Cities Program to be used to address street harassment by researching and co- designing solutions with women including infrastructure

upgrades such as lighting, CCTV and other initiatives to boost foot traffic in key public spaces, as well as to launch an anti- street harassment campaign and consider other policy solutions to stamp out street harassment

- \$10.0 million in recurrent expenses (\$20.0 million over four years) to support the establishment of the Greater Cities Commission
- \$5.8 million in capital expenditure (\$41.1 million over four years) for delivery of the Sutherland to Cronulla Active Transport Link Horizon 2 and Horizon 3 to improve connections and increase road safety for active transport users between Sutherland and Cronulla as well as links to key attractors along the corridor
- \$2.2 million in capital expenditure (\$34.4 million over four years) to upgrade New Line Road over Pyes Creek allowing for better traffic flow, improved safety and travel times for the growing population of Sydney's northwest.
- \$1.3 billion in capital expenditure (\$12.4 billion over four years across multiple Outcomes) to deliver Sydney Metro West, a new underground driverless Metro line connecting Greater Parramatta with the Sydney CBD in around 20 minutes. The line will include new metro stations at Westmead, Parramatta, Sydney Olympic Park, North Strathfield, Burwood North, Five Dock, The Bays, Pyrmont and Hunter Street in the Sydney CBD linking communities to rail services
- \$693.6 million (\$839.1 million recurrent expenses and \$750.1 million capital expenditure over four years) for Infrastructure NSW to support major infrastructure. Infrastructure NSW is currently responsible for delivering a number of major infrastructure projects for New South Wales including:
 - \$652.4 million for the Blackwattle Bay precinct redevelopment including New Sydney Fish Markets
 - \$138.8 million total remaining capital cost in developing the Barangaroo precinct
- \$920.4 million in capital expenditure (\$8.4 billion over four years across multiple Outcomes to deliver six new Metro stations to service the future Western Sydney International (Nancy-Bird Walton) Airport and the Western Sydney Aerotropolis, interchanging with the T1 Western Line at St Marys, funded by the NSW and Commonwealth Governments
- \$272.2 million in capital expenditure (\$1.4 billion over four years across multiple Outcomes for Sydney Gateway, connecting the WestConnex St Peters Interchange, where the M4 and M8 meet, to the Airport and Port Botany Precinct. The Gateway has capacity to carry 100,000 vehicles a day and bypasses 26 sets of traffic lights between Parramatta and Sydney Airport's Domestic terminal in conjunction with WestConnex
- \$156.3 million in recurrent expenses (\$312.5 million over four years) in partnership with the Commonwealth Government to upgrade NSW State transport Networks to strengthen long- term flood resilience and connections for regional and outer metropolitan communities, with a priority focus on supporting communities on the North Coast of New South Wales
- \$71.4 million in capital expenditure (\$3.2 billion over four years across multiple outcomes) for NSW and Commonwealth Government funded Great Western Highway Upgrade program between Katoomba-Lithgow and Kelso to Raglan to reduce congestion and deliver safer, more efficient and reliable journeys through the Blue Mountains and better connect communities in the Central West

- \$51.9 million in capital expenditure (\$102.3 million over four years across multiple outcomes) to continue a range of regional transport programs and projects, including Fixing Country Rail and Fixing Country Bridges
- \$27.5 million (\$94.0 million in recurrent expenses and \$4.0 million in capital expenditure over four years) to provide a \$250 subsidy for regional students and apprentices required to travel to and from training, classes and practical learning opportunities as a part of their education
- \$6.7 million in recurrent expenses (\$20.2 million over four years) for Infrastructure NSW to develop a whole of government Women in Construction strategy to boost the skilled workforce needed to deliver the State's infrastructure pipeline, including additional funding for training and industry programs to achieve an objective of women making up 15 per cent of employees in the construction industry by 2030.

Treasury

- \$465.7 million investment from the Climate Change Fund as part of the over \$2.5 billion investment planned from 2022 to 2030 in programs to reduce emissions and make New South Wales more resilient to a changing climate. This includes funding to deliver the Net Zero Plan Stage 1: 2020-2030 and to contribute to delivering the Electricity Infrastructure Roadmap
- \$206.1 million (before revenue and asset sales) (\$254.7 million recurrent expenses and \$1.6 billion in capital expenditure over four years) for a Transmission Acceleration Facility to develop transmission infrastructure projects required to fast track the transition to renewable generation and storage. It is expected to be recouped from revenue and asset sales over the period such that the maximum net outlay does not exceed \$1.2 billion
- \$105.0 million in recurrent expenses over four years to support the emerging renewable manufacturing industry, to secure local supply chains and encourage innovation
- \$20.1 million (\$38.3 million recurrent expenses over four years) to support the accelerated roll out of ultra-fast vehicle chargers to support the switch to electric vehicles
- \$11.7 million (\$45.8 million recurrent expenses over four years) to support an additional 1.4 gigawatts of pumped hydro projects and feasibility investigations on key existing WaterNSW assets
- \$10.2 million (\$32.3 million of recurrent expenses over four years plus \$500,000 of capital expenditure) to proactively work across government to develop tools and frameworks to manage climate risk and its impact on government assets and the delivery of services
- \$10.0 million (\$110.0 million in recurrent expenses over four years) to help build the State's clean manufacturing base, using new, clean technologies including green hydrogen, cement, ammonia, and steel production
- \$8.5 million (\$50.3 million in recurrent expenses over four years) to accelerate the Electricity Infrastructure Roadmap in response to the early closure of coal fired power stations announced by industry
- \$5.8 million (\$9.1 million in recurrent expenses over four years) to implement the actions of the Women's Opportunities Statement, including resourcing for delivery of

multiple initiatives across New South Wales. This is to maximise the effectiveness of the proposed policies and measures, including assessing First Nations women's economic opportunities.

- \$13.1 million in recurrent expenses to deliver a comprehensive suite of activities including ongoing training and guidance on budgeting and financial reporting systems, accounting and financial management policy advice, procurement and banking best practice support and tools, investment and debt advice, and stewardship
- \$8.3 million in expenses (\$8.2 million recurrent expenses and \$0.1 million in capital expenditure) to continue to promote a digitally focused Treasury.
- \$13.1 billion (\$13.1 billion recurrent expenses and \$1.7 million capital expenditure) in this Outcome, including for:
 - supporting effective NSW infrastructure investment, with resources and initiatives that support the 2018 Government Action Plan, including implementation of a whole of government Standard Commercial Framework and enhanced analysis of the sector participants' financial capacity to deliver
 - improving social and sustainability outcomes through the Government's procurement with the implementation of a Sustainable Procurement Policy, focusing on reform priorities to help boost economic productivity, including women's economic opportunities, science and technology and a sustainable, clean, and resilient economy
 - supporting the embedding and further development of outcomes and performance informed budgeting and resource allocation frameworks
 - providing for the management of the Treasury Banking System, including maximising returns on the State's centrally managed cash holdings
 - managing the State's core debt portfolio
 - administering Restart NSW, the Social and Affordable Housing Fund, and the NSW Generations Fund, to maximise returns on investment in productive infrastructure, and boost delivery of social and affordable housing across New South Wales
 - overseeing the State's investments, including the retained interests in Ausgrid and Endeavour Energy, as well as administering the residual assets and liabilities of major State asset recycling and long-term lease transactions
 - ensuring the adequacy of the funding of the New South Wales public sector Defined Benefit Superannuation Scheme.

Energy

- \$25.4 million (\$29.6 million recurrent expenses and \$125.8 million capital expenditure over four years) for the construction of 200 new homes for First Nations people, and 260 upgrades, delivered through the Aboriginal Housing Office and Aboriginal Community Housing Providers. This investment also includes climate resilience and energy saving upgrades to 4,400 homes and will help reduce overcrowding and improve the quality of life of tenants
- \$34.4 million (\$89.1 million recurrent expenses and \$5.6 million capital expenditure over four years) to support increased carbon storage and sequestration, adoption of



- energy efficient and renewable technologies to support sustainable adaptation to climate change
- \$128.0 million for the Energy Bill Buster program over eight years to help eligible households reduce their gas and electricity bills by providing technology solutions, including solar panels