



2022/23 Tasmanian State Budget

The Tasmanian State Budget was handed down on Thursday 26 May by Deputy Premier and Treasurer Michael Ferguson.

The Budget includes new funding for the state’s health system, new and existing infrastructure projects and education.

The Budget forecasts the state net debt will increase to \$3 billion by June 2023 and increase to \$5 billion by the 2026 financial year. The Budget includes an unemployment rate of 3.8 per cent and forecasts the economy will grow by 3.75 per cent in the next financial year.

The below summary provides an overview of the Budget measures by portfolio:

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Health

- \$14 million for two new paramedic crews and the recruitment of 24 full-time equivalent staff, with 12 FTEs in both Launceston and Hobart, and new ambulance vehicles
- \$4.7 million to implement an extended Bedside Medication Management trial across the THS
- \$6 million for Allied Health Education and Training Program. The Program will provide capacity for more local placements of UTAS students (including

Physiotherapy and Occupational Therapy) aimed at growing and retaining Tasmania's Allied Health Professional workforce

- \$6.6 million to recruit an additional 11 paramedics for the upgrade of the Sorell and Huonville double branch stations to career stations
- \$30 million for Community Rapid Response Service which provides a hospital-in-the-home service in the state. This primary care initiative supports people who need short-term intermediate care that can be safely delivered in the community or in the home
- \$2.6 million for the Department will establish a dedicated Safety and Quality Team within Community, Mental Health and Wellbeing aimed at strengthening regulatory oversight and to improve clinical safety and quality outcomes
- \$7.5 million to increase clinical staffing resources within Correctional Primary Health Services to provide services to meet the mental health needs of inmates.
- \$50 million to meet the significant acute medical demand faced by major hospitals, particularly during the COVID-19 pandemic
- \$150 million over four years to commence the Department's 10-year Digital Health Transformation with the *Improving Patient Outcomes Digital Strategy 2022-2032*
- \$900,000 from 2022-23 for the Drug Education Network to meet the ongoing increased demand for services and education in the community,
- \$9 million over two years to pilot the Emergency Mental Health Co-response model in Southern Tasmania, also known as the Police, Ambulance and Clinical Emergency Response (PACER) service. The Department will also commence a North West PACER pilot in early 2023 as the next phase in evolving PACER to a state-wide model
- \$1.4 million to Extend the Tasmanian Child Health and Parenting Service capability. This initiative aims to support parents during their child's first 1 000 days, which has been identified as a focus area in Tasmania's Child and Youth Wellbeing Strategy
- \$12 million from 2025-26 to strengthen in-home palliative care and after-hours care services to improve end of life care, with a particular focus on rural and regional areas
- \$4.08 million to establish permanent support resources to drive and implement the Our Healthcare Future reforms, including strategic and clinical service planning activities and clinical and consumer engagement
- \$1.4 million for the Implementation of the Action Plans for Improving Aboriginal Cultural Respect Across Tasmania's Health System
- \$2.4 million for the *Improving Aboriginal Cultural Respect Across Tasmania's Health System Action Plan 2020-2026* to support health services, environments, and workplaces across the Department to be culturally safe for Tasmanian Aboriginals
- 6.4 million from 2022-23 to address priority areas in the Mental Health Reform Agenda as identified in the 2020-21 Budget. The continuation of the funding will allow for rollout of adult acute care and continuing care models of service in the North and North West
- \$4.8 million for ongoing funding of \$1 million per annum from 2025-26 for operational costs for the Mersey Community Hospital - Rural Medical Workforce Centre
- \$290,000 over four years to the Motor Neuron Disease Association Tasmania Inc. to assist people living with Motor Neurone Disease and their carers. The funding will be used to support an MND Advisor Service for those Tasmanians living with MND or Kennedy's disease

- \$200,000 over two years to the Muscular Dystrophy Association to help support people and families with muscular dystrophies and allied conditions
- \$340,000 over four years to support the grief support services of New Mornings Inc., a not-for-profit mental health service supporting the North West Tasmanian community
- \$28 million from 2025-26 for the 2021-22 Budget initiative to recruit 24 additional paramedics in rural and regional areas of Tasmania.
- \$8.2 million for 24 North West Regional Hospital Domestic Service Officer positions to fully implement recommendations from the *COVID-19 North West Regional Hospital Outbreak Interim Report April 2020*
 - This initiative will implement new cleaning rosters designed to limit the spread of infection and to provide for an increase in the frequency and quality of environmental cleaning
- \$9.2 million for North West Regional Hospital Second Linear Accelerator from 2025-26 to permanently staff and operate a second Linear Accelerator at the North West Cancer Centre, which will double capacity to keep up with increasing demand
- \$20.5 million for Older Persons Mental Health Services from 2022-23 to continue implementation of the recommendations of the *Review of Roy Fagan Centre: Older Persons Mental Health Services - June 2021*
- \$1.5 million for the Department's successful Oral Health graduate program, which will deliver a further estimated 5,350 dental appointments state-wide, across emergency dental, general dental care and denture clinics
- \$7.2 million to implement an Outpatient Transformation Program. This Program will establish a permanent clinical support team dedicated to state-wide outpatient service
 - The Program will also implement a State-wide Outpatient Administration Hub and digital portal to improve the outpatient experience and ensure a consistent, efficient and effective service
- \$12.1 million in 2022-23 to support the purchase of beds from private hospitals to facilitate increased levels of elective surgery to reduce public waiting lists and help with demand in other areas, including community nursing and home care to avoid hospital presentations
- \$7.4 million in 2022-23 and 2023-24 to support the Reform Agenda for the Alcohol and Other Drug Sector in Tasmania. This high priority funding builds on existing Government investment into alcohol and other drug services and continues to address the reform directions in the *Reform Agenda for the Alcohol and Drug Sector in Tasmania* launched in November 2020
 - And funding over two years from within existing resources for a grants program to allow organisations in the Alcohol and Other Drug sector to employ peer workers to enhance their service delivery through the sharing of lived experience
- \$1.5 million over three years for the implementation and evaluation of Rethink 2020-2025
 - The funding includes \$200 000 for the initial implementation of the Tasmanian Suicide Prevention Strategy in 2022-23, \$50 000 to upgrade the consumer experience of service (yes/ces) system, \$375 000 for Connecting with People Suicide Prevention Training, \$375 000 for the employment of



- LGBTIQ+ peer worker navigators and \$500 000 to improve access by increasing community awareness of mental health services and supports
- \$300,000 in 2022-23 for the Royal Flying Doctor Service to extend the current oral health care program in regional Tasmania. This program is conducted alongside existing Oral Health Service programs
 - \$7.7 million from 2025-26 to permanently staff a new Angiography Suite at the Royal Hobart Hospital. A second suite at the Royal Hobart Hospital will meet increasing patient demand for patients requiring interventional neuroradiology, stroke services and vascular procedures
 - \$3.8 million from 2025-26 to permanently boost staffing at rural hospitals across the State, including New Norfolk District Hospital, West Coast District Hospital, St Helens District Hospital, May Shaw at Swansea and North East Soldiers Memorial Hospital at Scottsdale
 - \$17.7 million from 2025-26 to permanently implement the safe staffing model for Tasmanian District Hospitals. The safe staffing model will result in a net increase in staff state-wide, as well as an increase in the mix of skills available to those seeking care in regional locations
 - \$600,000 in 2022-23 to extend local access to clinical trials by Tasmanian children with aggressive forms of cancer
 - \$1.2 million over four years to support the whole-of-government *Tasmanian Drug Strategy 2021-2027* which aims to prevent and reduce the health, economic, and social costs and harmful effects of alcohol, tobacco, and other drugs in Tasmania

Justice

- \$2.4 million over three years to support the design and implementation of a Child and Youth Safe Organisations Framework for Tasmania, comprising legislated child safety standards and a reportable conduct scheme, integrated with, and strengthening, the existing systemic response to child sexual abuse in Tasmania
- \$2.2 million to continue to support the coordinated response to the Commission of Inquiry into the Tasmanian Government's responses to child sexual abuse in institutional settings
- \$2.1 million to invest and uplift ICT systems, technology, service capability and governance within the Department to meet the increasing needs of staff and the Tasmanian community. This initiative will enable the Department to increase its cyber security capacity and technology to mitigate increasing cyber security risks
- \$3.6 million to replace the Mobile Duress Alarm System at the Risdon Prison Complex and Mary Hutchinson Women's Prison
- To develop a detailed business case for a new 50 Bed Maximum Security Unit within the Risdon Prison Complex (\$ withheld)
- \$4.8 million to meet increased demand and support the delivery of Safe at Home, Tasmania's nationally recognised integrated criminal justice response to family violence.
- \$3.4 million to support the operational and staffing requirements of the Southern Remand Centre, including: correctional staff, rehabilitation and reintegration staff, security, utilities, property maintenance and other support



- The operating model will support remandees to adjust to life within the prison environment and also to prepare for future release, recognising that people are capable of change and that most will at some point return to the community
- Additionally, the development of the new Corrections Strategic Plan will have a strong focus on reducing reoffending, in line with the Government's increased focus on rehabilitation and reintegration
- \$1.9 million to support the operations of *Tasmanian Civil and Administrative Tribunal* (TASCAT) to meet its statutory obligations and deliver on the TASCAT reforms
- \$150,000 will assist Unions Tasmania to develop a Workers Memorial Park in Elizabeth Gardens, Invermay in Northern Tasmania. The Park will be dedicated to those who have lost their lives at work and will provide a moving reminder to the community of the importance of workplace health and safety
- \$750,000 is provided to extend this initiative to 2022-23 to enable WorkSafe Tasmania Inspectors to continue to inspect businesses, on a risk basis, for compliance with their COVID-19 Safety Plans across the State

Director of Public Prosecutions

- \$550,00 for additional resourcing on a permanent basis for additional staffing in the Office to assist in reducing the backlog of criminal matters pending in the Justice System

State Growth

- \$1.2 million to continue the work of the AFL Licence Taskforce, aimed at securing the support of the Commission and Presidents for the granting of a Tasmanian AFL and AFLW licence, and to progress the feasibility planning for the infrastructure necessary, including a new sporting and event stadium in Hobart
- \$2.5 million to provide an additional 250 grants for property owners seeking to construct new ancillary dwellings that will be made available for long-term rental
- \$9.2 million to reintroduce mobile speed cameras to Tasmania to detect speeding offences as well as support the capacity to trial and implement mobile phone, seatbelt, and average speed enforcement over time
- \$18.8 million to fund the second year of the Derwent Ferry trial into 2023 and includes funding to support the establishment of an ongoing service between Hobart and Bellerive
 - The initiative also includes funding to design and build a floating pontoon at Bellerive, as well as redeveloping the Bellerive landside infrastructure to improve all weather passenger amenity and general upgrade of the wharf area
- \$25 million to support infrastructure upgrades to the Dial Regional Sports Complex
- \$1 million to continue essential upgrades of Glenora Road, an important tourism road providing access to Mt Field National Park and other tourist attractions in the Derwent Valley
- \$4 million to support the next stage of scoping and design for the Hobart Transit Centre following the selection of a preferred site. A Hobart Transit Centre will enable

changes to Hobart's passenger transport system required to meet growing commuter transport challenges

- \$15 million to support the doubling of the Residential Land Rebate, which provides utility cost rebates to eligible applicants to boost land and housing supply
- \$2 million to continue support to Air New Zealand to deliver a direct service between Hobart and Auckland, New Zealand
- \$81.5 million to Infrastructure Maintenance to deliver a stronger and more resilient road network, and support productivity gains by enabling higher productivity vehicles to operate at increased masses on key and regional freight routes
- \$2 million over two years to support the enhanced role of Infrastructure Tasmania to facilitate the delivery of government infrastructure projects
- \$8 million to provide low or no fee training places for job seekers, school leavers, and young people looking to upskill and re-train, regardless of prior qualification attainment
- \$1 million to support the completion of power network infrastructure upgrades to support the re-opening of the Dolphin Mine located near Grassy on King Island
- \$505,000 to continue the management and coordination of the Launceston City Deal and its initiatives as well as other Northern Cities Initiative projects
- \$500,000 to support Motorsports Tasmania to undertake design and planning for improved infrastructure at Symmons Plains, specifically aimed at increasing commercial utilisation of the site
- \$800,000 to help meet the increased demands of industry and other stakeholders, this initiative will support Mineral Resources Tasmania in providing enhanced services and information to the sector
- \$730.5 million to support the construction of the new Bridgewater Bridge. The opening of the new bridge to traffic will be followed by additional civil works to finalise the interchanges at either end of the new bridge to be completed in 2025. Demolition of the existing bridge will occur thereafter
- \$14.7 million to support the development of an indoor multisport facility at Wilkinsons Point that will support community use and provide training facilities for the Tasmania JackJumpers NBL team
- \$212,000 to deliver a review of the regulatory framework for the delivery of port services in Tasmania, including: marine pilotage and towage; marine safety functions; and oil and chemical spill pollution management and response capability
- \$1 million to support the building and construction industry as part of a coordinated effort in workforce development and training to attract more workers to the sector
- \$50,000 to enhance the experience of customers engaging with the government by providing greater timeframe accountability and opportunities for customers to rate their service experiences
- \$1.5 million to support Stadiums Tasmania in meeting its obligations under the *Stadiums Tasmania Act 2022*, including the proposed development of a 10-year strategic stadium plan
- \$230,000 to deliver a revised literary awards program designed to support Tasmania's writing community and bring literature to the forefront of Tasmanian culture, introducing six new categories for literature

- \$1 million for the Tasmanian Museum and Art Gallery in continuing to provide value to Tasmania's research, cultural, artistic communities, the Tasmanian community, and visitors to the State
- \$100,000 for the Tasmanian Museum and Art Gallery to continue to develop a strategic vision for a re-imagined cultural and arts facility that supports a pathway to treaty and truth-telling in consultation with the Tasmanian Aboriginal community, as well as the development of a cultural precinct in the City of Hobart
- \$500,000 to support the growth and development of Tasmania's emerging space industry by providing funding to research and development projects that seek to extend, adapt, or develop new technology for the space economy
- \$3 million for TasTAFE - COVID-19 - Infrastructure Improvements
- \$7 million for TasTAFE - Support for students and additional TasTAFE teachers
- \$5 million TasTAFE - Water and Energy Trades Centre of Excellence
- \$200,000 for the Tasmanian Museum and Art Gallery to continue to open to the public in a manner consistent with public health guidelines while delivering a valuable and rewarding visitor
- \$1.7 million to support activities under the Tasmanian Trade Strategy 2019-2025 in four key priority areas: building trade in key sectors; showcasing Tasmania in priority markets; supporting trade logistics and market access; and building the export capabilities of Tasmanian businesses
- \$10 million for Securing Recovery and Maximising Tasmania's Visitor Economy Future

Treasury and Finance

- \$1.3 million for Treasury to become the lead agency to be eInvoicing enabled and then to support the adoption of eInvoicing across other Tasmanian Government agencies by 1 July 2025
- \$10 million to implement renewable energy alternatives for Government-owned fossil fuel boilers with renewable energy alternatives, with a focus on bioenergy solutions.
- \$4.3 million over four years to support the Public Trustee to deliver the services required under its Community Service Obligation Agreement
- \$4.3 million over four years to support the Public Trustee implement the recommendations from the Independent Review
- \$800,000 allocated in 2022-23 and 2023-24 to implement the Renewable Energy Coordination Framework. The RECF sets out a number of actions to coordinate the efficient delivery of new generation and transmission infrastructure as the State pursues its 200 per cent renewable energy target by 2040. These actions include the development of renewable energy zones, spatial mapping and best practice community engagement and local benefits sharing
- \$37.3 million to Tasmanian Irrigation Pty Ltd to support: project development and delivery costs (\$16 million over four years); the repayment of borrowings (\$10.5 million); the development of Tranche 3 irrigation scheme businesses cases (\$7.3 million); the Lake Leake Dam Life Extension project (\$1.5 million); the South East Interim Irrigation Scheme (\$1.2 million); and legacy asset studies (\$850 000)
- \$34.3 million to Tasmanian Railway Pty Ltd for Tranche 4 of the TasmanianRail Revitalisation Program (\$12 million); the overhaul of Tasmanian Railway's legacy

locomotives (\$15 million); the reconnection of the Bell Bay rail line to the Port of Bell Bay (\$3.6 million); and the construction of a new minerals hub on the Melba rail line (\$3.6 million)

- \$9.8 million to implement a whole-of-government plan to guide the Government's activity on climate change. Tasmania's Climate Change Action Plan will identify practical actions to support business, industry, community, and government to reduce emissions and build resilience to the impacts of climate change in a way that boosts productivity and supports economic growth
- \$2.2 million over three years to subsidise the cost of procuring electric vehicles for the Government fleet and to further progress the commitment to transition the Government fleet to electric vehicles by 2030

Natural Resources and the Environment

- \$200,000 to continue work on the development of a new purpose-built Tasmanian Aboriginal Heritage Register
- \$1.3 million to strengthen biosecurity on the Bass Strait Islands and commits permanent funding for full-time officers on King and Flinders Islands. The initiative also provides for purpose-built wash down facilities for use by Biosecurity Tasmania Officers to minimise risks in carrying out activities on the Islands
- \$3.5 million to maintain capacity to respond to border activities as required
- \$964,000 for the transition of the Program to an ongoing activity, with the addition of a third Cadet position to the Cadet Stewards Program
- \$1.3 million to support Tasmanian Aboriginal organisations to undertake cultural burning on land managed by the Tasmania Parks and Wildlife Service. The initiative will also support engagement activities between the PWS and Tasmanian Aboriginal organisations to identify areas suitable for cultural burning
- \$1 million to support the implementation of electronic conveyancing into the Land Titles Office lodgement systems, processes, and practices
- \$3.2 million over four years to respond to the threat of invasive weeds, animals, and diseases from the the *TWWHA Biosecurity Strategy 2021-2031*
- \$1.8 million over four years for the implementation of the *Wild Fallow Deer Management Plan*. This initiative also provides for the employment of an additional officer dedicated to working with farmers and hunters to increase the take-up of property-based game management plans, as well as support for existing deer farmers to market and showcase their product
- \$1 million to enable the Parks and Wildlife Service to complete critical strengthening works to the Kanunnah Bridge, which commenced in 2021-22
- \$8 million for the Boosting National Parks Rangers and Frontline Staff initiative, following an initial allocation for the initiative in 2018-19
- \$4 million for National Parks to provide ongoing funding for the maintenance of the parks
- \$300,000 to support the operations of the National Trust (Tasmania) in managing its portfolio of significant heritage properties and to facilitate strategic business transformation activities

- \$535,000 for the State's co-contribution to the National Water Grid Authority Science Program initiatives that support the *Tasmanian Rural Water Use Strategy*.
- \$6.4 million over four years to amend the *National Parks and Reserves Management Act 2002* to mandate elements of the Reserve Activity Assessment process, establish an independent panel to assess and review significant proposals, provide for administrative appeals, and support the publication of leases and licences over reserved land
- \$200,000 to help address emerging national wood supply pressures and inform the Government's strategic approach in achieving long-term sustainable wood resource security to support the Tasmanian forest and wood products sector
- \$800,000 on a permanent basis from 2022-23 to increase the Government's contribution towards the operation of the Royal Tasmanian Botanical Gardens to support the management, conservation, and enhancement of the Gardens
- \$250,000 in 2022-23 for the review of the Strategic Master Plan for the Royal Tasmanian Botanical Gardens. The review will require project management and consultancy services
- \$400,000 for a Program Coordinator to support the Shellfish Market Access Program
- \$377,000 to support the development of a new ten-year salmon plan
- \$150,000 for the archiving of the Traveller Management System used to manage incoming travellers to Tasmania during the COVID-19 pandemic. This archiving will allow for the system to be quickly re-activated if required
- \$1.1 million provides ongoing funding for additional resources to ensure that the Wellington Park Management Trust is sustainably resourced to carry out its functions as the managing authority of Wellington Park

Environmental Protection Agency

- \$8 million for ongoing funding for additional resources to increase the rigour and integrity of environmental assessments as part of the EPA's establishment as a standalone independent State Authority in December 2021

Premier and Cabinet

- \$3 million to support the Tasmanian community and its transition to living with COVID-19, funding is provided to continue the operation of the COVID-19 Public Health Hotline in 2022-23
- \$360,000 for the continuation of the Literacy Advisory Panel. This is a community-wide framework to improve literacy in Tasmania is being developed and undertaken by a Panel appointed by the Premier, with secretariat support provided by the Department. The timeframe for development of the framework has been extended to the end of March 2023
- \$500,000 to support and coordinate the implementation of recommendations provided by Professor Kate Warner AC and Professor Tim McCormack in the *Pathway to Truth-Telling and Treaty* report.
 - The report which was tabled by the Premier on 25 November 2021 presented 24 recommendations. This funding will support a small project team to progress these recommendations.

- \$2.06 million over four years to continue the Government’s 2021 election commitment to reform Tasmania’s planning system and to ensure it is fit for purpose, contemporary and efficient
 - This funding will support the ongoing work to reform the planning system and the development and establishment of a regional planning framework to provide consistent, equitable and efficient reviews of the three regional land use strategies through 2023 and 2024
- \$750,000 for the Premier’s Fund for Children and Young People over two years. The Fund delivers on actions developed through the Government’s Child and Youth Wellbeing Strategy.
- \$400,000 over two years to provide the Government with ongoing capability to coordinate ongoing priority recovery activities from COVID-19
- \$4.9 million over three years to deliver on Tasmania’s commitment to implement recommendations of the Royal Commission into National Natural Disaster Arrangements that have been prioritised by National Cabinet
 - The implementation of these recommendations will assist in mitigating risks related to natural disasters and support building resilience in Tasmania in response to natural disasters
- \$2.5 million over four years, to provide an immediate uplift in information technology support levels for Service Tasmania. This funding will enable the development of an application uplift program and provide the operational flexibility required to integrate systems across government and to digital services into the future
- \$250,000 in 2023-24 for the operation of TasALERT, ensuring the continuation of a robust emergency management communication service across Tasmania.
 - TasALERT will function as the single emergency alert site for the Tasmanian Government from the end of 2022. It provides whole-of-government information that is essential to Tasmanians across all hazards such as: bushfires; floods and severe weather; terrorism; and pandemic or biosecurity threats
- \$1.6 million over two years to create a more robust and capable system of Local Government
- \$240,000 to address 58 recommendations of the Review which stated that the government should create a shared capability for the investigation of Code of Conduct breaches. Through this funding the effectiveness of the current decentralised approach to such investigations will be reviewed, with the aim to determine the best method for resourcing and investigating Code of Conduct breaches in the long-term
- \$400,000 over two years to support the implementation of the Review’s recommendations three, six, 37, 43, 48, 55, 56, 57, 59 and 60 to amend the State Service Act, Regulations, and Employment Directions. This will clarify the employment powers and provide greater delegation for Heads of Agency decision-making and clearer accountability within the TSS employment framework

- \$500,000 over two years to support the significant uplift of RTI capability and practice in the TSS delivering further on the Government's Transparency agenda. It will facilitate the provision of centralised training, building skilled RTI practitioners and will reduce key person dependencies in agencies.
- \$875,000 over three years, to coordinate the implementation of the recommendations of the Review. Implementation of the review will be overseen by Heads of Agency, reconstituted into a Secretaries' Board

Police, Fire and Emergency Management

Police

- \$460,000 for a further four years to extend an existing initiative for Unmanned Aerial Vehicles (drones) for Tasmania Police to assist in the crackdown on antisocial driving and to ensure police can capture vehicles used in late night hooning and drag nights, or mini-bikes used in urban areas
- \$3.6 million over four years to deliver upgraded scientific instruments that can provide greater forensic sensitivity, improved efficiency, and higher levels of result accuracy. It will also increase the capacity of forensic refrigeration and freezer storage for serious crime exhibits
- \$760,000 over three years to enable the rolling procurement and replacement of the current Glock pistol fleet within Tasmania Police
- \$15.07 million over two years to pilot two Multidisciplinary Centres that will offer a place of support and safety services to victim-survivors of sexual and family violence, including counselling, specialist police investigators, and other related services from the one location
 - This includes \$3.3 million for capital investment in the Centres
- \$14.9 million for the recently negotiated Police Enterprise Bargaining Agreement
- \$1 million over two years to upgrade the Rosebery Police Station and improve facilities to meet community needs

Emergency Services

- \$6.2 million for the replacement of the Department's Automatic Vehicle Location systems, as the current hardware will cease to function effectively from June 2024 due to a scheduled closure of Telstra's 3G network
- \$3 million for ongoing coordination of the whole-of-government response by the State Controller to the COVID-19 pandemic
- \$500,000 to scope the requirements and options for the upgrade of the alerting and messaging communication infrastructure for Tasmanian emergency services staff and volunteers

Tasmanian Fire Services

- \$210,000 for the procurement of automated sandbag filling machines to increase the State Emergency Service capability to respond to flood risk within Tasmanian communities
- \$500,000 to continue an existing initiative that provides for all Volunteer Units from the TFS and the SES to apply for upgrades to equipment



- \$420,000 for additional resources for the new Sorell SES Unit, including rescue vehicles and a storm trailer. This will ensure that when the Sorell Emergency Services Hub is complete, volunteers can respond to emergency events as required.
- \$640,000 to develop, sustain and grow the Remote Area Teams capacity from suitable volunteer firefighters around the State. Selected volunteers will undergo helicopter insertion training and gain firefighting skills in this specialised field

Education

Schools

- \$7 million to implement a range of facilities related initiatives to support COVID-19 safety in both government and non-government schools. This includes measures to improve ventilation in schools, including the installation of air purifiers and air conditioning units, and minor repairs to windows
- \$3 million for Libraries Tasmania to service a growing population, purchase contemporary library resources, expand the library and archive collections, and provide more contemporary library and learning experiences
- \$8 million to upgrade ageing electrical switchboard infrastructure within schools
- \$1.9 million for the upgrade and reopening of the Glen Dhu pool
- \$19.4 million to meet the estimated cost of State Government grants to the non-government school sector under Quality Schools, Quality Outcomes, as part of the National School Reform Agreement
- \$10 million to implement a range of Outdoor Learning initiatives to assist in responding to the COVID-19 pandemic following the re-opening of the State's borders in December 2021. The program will enhance outdoor learning spaces to assist schools to provide rich outdoor learning experiences
- \$3.9 million for ongoing funding for new approaches to attract the right principals with the right capabilities for Tasmanian Government schools, support the individual growth of all principals, and strengthen the impact of principals in their school and on their learners. This initiative delivers on the outcomes of the Principal Classification Review undertaken in 2021
- \$3.9 million to increase pool of devices, including laptops, tablets and internet dongles for use by students in Tasmanian Government schools
- \$36 million to address risks to the safety of children and young people through implementation of key recommendations from the *Independent Inquiry into the Department of Education's Responses to Child Sexual Abuse* to ensure additional critical safeguards are in place for children and young people
- \$780,000 to the Teacher's Registration Board to engage up to three additional full-time-equivalent staff to support the investigation of complaints and disciplinary processes
- \$12 million further funding for a case management platform and extends the systems program of work that intends to replace, consolidate and/or modernise the Department's remaining ageing student and school administration systems and improve the integration of its core business systems

TasTAFE and Training

- \$3 million to undertake improvements to ventilation and air quality across its facilities in response to COVID-19



- \$7 million for the 100 additional TasTAFE teachers committed in the 2021-22 Budget and associated services for students
- \$500,000 to develop a business case for further investment in the Virtual Campus initiative and TasTAFE's Student Management System
- \$5 million for the completion of the development of a Water and Energy Trades Centre of Excellence based at TasTAFE's Clarence campus. This is in addition to \$14 million already committed by the State Government and \$7 million by the Australian Government
- \$2.3 million to establish the Office of the Director of the Registered Training Organisation to move to a best practice governance model. The Office of the RTO will support access participation and engagement for learners in vocational pathways to enable them to develop skills to successfully participate in learning, life and work

Communities

- \$250,000 in 2022-23 for the development of a new Australian Rules History and Heritage Museum to house and preserve Tasmanian football memorabilia.
- \$172,000 in 2022-23 for the continued operation of 18 units of crisis accommodation managed by Bethlehem House (St Vincent de Paul Society) in North Hobart. The temporary units have been funded by the Tasmanian Government under its \$5 million Emergency Homelessness Response since 2019 and administered by the Department of Communities Tasmania
- \$400,000 in 2022-23 to complete the replacement of Bracknell Hall to provide a community space and hall for youth club activities and sporting clubs
- \$328,000 over three years for additional staff in the Office of the Commissioner for Children and Young People
- \$66,000 in 2022-23 for additional staff in the Office of the Commissioner for Children and Young People to support the Commission of Inquiry into the Tasmanian Government's responses to child sexual abuse in institutional settings
- \$11.2 million over two years to continue COVID Housing Support Programs including: \$3.2 million over two years for Youth to Independence (Y2I) Homes; \$6.9 million in 2022-23 for Statewide Safe Spaces; \$950 000 in 2022-23 for Family Violence Rapid Rehousing; and \$277 000 in 2022-23 for the Hobart Women's Shelter Emergency Response
- \$5.4 million over four years to continue investment in the Child Safety Service System. This will include additional front-line workers in both the Advice and Referral Line and the Child Safety Service.
- \$5.9 million over two years to continue to support young people exiting care to build independence skills to maintain engagement in education and learning as a pathway for improved wellbeing outcomes
- \$2.1 million over two years for Cricket Tasmania to support the development of high performance and professional streams of cricket in Tasmania
- \$2.4 million to operate the new Devonport Men's Shelter. A shelter is a new eight-unit facility for homeless men which includes a family unit to accommodate men with children

- \$943,000 funding is provided to ensure that the Department is fully funded for the cost of providing grants to community organisations in accordance with the Equal Remuneration Order
- \$300,000 in 2022-23 to support place-based food solutions identified in the Food Relief to Food Resilience Action Plan, which focuses on supporting community food resilience solutions and collaborative partnerships by connecting the Tasmanian food sector
- \$255,000 over three years for five homes to support the Housing and Accommodation Support Initiative for people leaving mental health inpatient care
- \$4.1 million in 2022-23 to support the Intensive Family Engagement Service to ensure the safety of children and help to prevent them from entering statutory care. The specific funding allocation for these services will be based on demand and the Department is currently assessing the appropriate long-term funding allocation
- \$1 million - provides \$250 000 per annum for five years to assist the delivery of IRONMAN 70.3 Tasmania from 2023 to 2027
- \$300,000 over two years for a new purpose-built facility for Kentish House.
- \$200,000 2022-23 for Netball Tasmania to support netball at the grassroots and elite levels
- \$35 million for the *New Housing Package* to deliver 10 000 new social and affordable homes by 2032. It is anticipated this funding commitment will be delivered by a new Housing authority, subject to the passage of legislation
- \$2.1 million over three years from 2023-24 to establish a system of accreditation to improve standards and monitoring of the out of home care service sector
- \$74,000 in 2022-23 for Phoenix Community House, which incorporates the King Island Men's Shed and the King Island Community Garden, to provide improved support to the King Island community
- \$9.2 million over three years for the Private Rental Incentives Program. The program provides a financial incentive to property owners to make their homes available for affordable rent to eligible Housing Register applicants on low incomes.
- \$150,000 over two years for Reclink to continue support for at-risk and disadvantaged Tasmanians to enjoy sporting activities by extending its Reclink Community Series to the North and North West of Tasmania
- \$2 million to deliver initiatives that respond to the recommendations from the Many Colours One Direction Expert Panel Report
- \$440,000 over two years to extend Volunteering Tasmania's Safeguarding Volunteering Project to support communities to address projected increases in the demand for volunteering and expected decreases in volunteering rates
- \$1.2 million over four years to enable the Council on the Ageing Tasmania to continue to conduct Seniors Week annually and implement activities that align with the current and future iterations of the Tasmanian Government's Active Ageing Plan
- \$300,000 in 2022-23 for the Sport and Recreation Grants program, which supports the continued capacity growth of the sector and ongoing provision of safe, fair and inclusive sport and recreation in the State
- \$400,000 for the construction of a new St Helens Pump Track to facilitate use by scooters, skateboards, BMX and mountain bikes.



- \$170,000 over two years for the Tasmanian Bike Collective to deliver the Bike Collective program in Risdon Vale and the Huon Valley. The program provides a safe and supportive environment for young people aged 10 to 18 years to grow and develop practical skills in bike restoration, repair, and maintenance
- \$2 million in 2022-23 towards the National Agreement on Closing the Gap. As a signatory to the National Agreement, the Tasmanian Government has committed to address the priority reform areas and targets in the Agreement aimed at improving life outcomes for Aboriginal and Torres Strait Islander people
- \$400,000 over four years to further support the Tasmanian Disability Services Commissioner, enabling continuous improvement in the delivery of supports and services for people with disability
- \$180,000 in 2022-23 to support implementation of the Tasmanian Government's Multicultural Policy and 2021-23 Action Plan and the development of the next iteration of the Plan (2023-2026). The Multicultural Policy and Action Plan is a whole-of-government commitment to support a multicultural state
- \$800,000 over four years to support the implementation of the Tasmanian Women's Strategy, including activities and actions targeted at cultural change to achieve gender equality
- \$12.5 million in 2022-23 for the Government's commitment to develop Tasmania's third Family and Sexual Violence Action Plan. The Plan will build on, and embed successful initiatives implemented through *Safe Homes, Families, Communities: Tasmania's action plan for family and sexual violence 2019-2022* and Tasmania's first Action Plan: *Safe Homes, Safe Families 2015-2019*