NSW State Budget 2019-2020

On 18 June 2019, NSW Treasurer, the Hon Dominic Perrottet MP, handed down the 2019-2020 NSW State Budget with the theme of “Getting it done”.

Key points

- The Budget forecasts a $1.016 billion surplus in 2019-20 despite the largest revenue write-downs in NSW history in 2018-19 due to falling stamp duty receipts from a declining housing market, and reduced GST revenue from lower consumer spending.
- Infrastructure spending will reach almost $100 billion for the first time over the forward estimates.
- Public sector labour expenses will be cut 5% - equivalent to about 2,500 jobs, additional new frontline roles will be created (4,600 teachers, 5,000 nurses and midwives, 3,300 more health professionals and 1,500 more police) over the next four years.
- Net debt is currently -$8.8 billion, the lowest of any state, however this is forecasted to grow to +$38.6 billion by 2022-2023.
- The NSW Government will invest $100 million of seed funding to establish the Digital Restart Fund to drive digital transformation across the whole of government.
- The Government commitment to a target of 250,000 jobs by 2023.
- The Treasurer identified four future “pillars of prosperity” for NSW including:
  - Economic Blueprint: By the end of this year the Chief Economist will release the NSW Economic Blueprint to identify the industries and markets where future prosperity lies.
  - Generations Fund: The Generations Fund was launched last year as a sovereign wealth fund to guard against intergenerational budgetary pressures and keep debt sustainable in the long term. It has grown to $10.8 billion.
  - Federal Financial Relations: A review of Federal-Financial Relations from a New South Wales perspective will be undertaken by a panel of eminent experts to recommend practical options for state reform on how to best encourage investment and growth in the NSW economy.
  - Outcomes: Starting with the Department of Education, each departmental cluster will produce an Outcome and Business Plan to achieve more efficient government spending.
Budget Outlook and tax
- A surplus of $802 million (0.1% of Gross State Product) was achieved for 2018/19 with a forecast of $1.016 billion (0.2% of GSP) for 2019/20
- 2.5% growth in State Final Demand is forecast in 2019/20, continuing the economic performance in 2018/19 (also 2.5%)
- Employment is forecast to increase 1.5% in 2019/20, lower than 3.25% for 2018/19
- $10.482 billion in stamp duty receipts for 2017/18 was revised down to $9.373 billion in 2018/19 with higher expectations of $9.796 billion in 2019/20
- Overall taxation revenue will increase from $31.263 billion in 2018/19 to $31.841 billion in 2019/20 (1.8% increase)
- No new taxes are planned however an increase in the Emergency Services Levy (ESL) means an additional $100 on insurance premiums. Workers Compensation benefits for firefighters are being expanded and will be funded through ESL contributions from insurers, councils and the NSW Government

Infrastructure
The NSW Government will invest $93 billion over 4 years in infrastructure including:
- $7.3 billion for 190 school projects including 8 new schools
- $10.1 billion delivering 40 new hospitals
- $10.4 billion in water, energy and housing projects
- $55.6 billion delivering over 3,500 road and rail projects

Health projects include:
- The redevelopment of the John Hunter Health and Innovation Precinct (ETC $780.0 million)
- Stage 2 redevelopment of the Children’s Hospital at Westmead (ETC $619.0 million)
- expanding the scope of the Griffith Base Hospital Redevelopment (ETC $250.0 million)
- A new Bankstown-Lidcombe Hospital (ETC $1.3 billion)
- The redevelopment of the Royal Prince Alfred Hospital (ETC $750.0 million)
- A new Comprehensive Children’s Cancer Centre and redevelopment of the Sydney Children's Hospital at Randwick (ETC $608.0 million)
- The redevelopment of the Ryde Hospital (ETC $479.0 million), Shoalhaven Hospital (ETC $434.0 million) and St George Hospital (ETC $385.0 million)
- A new Eurobodalla Hospital (ETC $150.0 million)
- Stage 2 redevelopment of the Manning Base Hospital (ETC $100.0 million)
• The redevelopment of Tumut Hospital (ETC $50.0 million) and expanding the scope of hospital redevelopments underway at Goulburn Hospital, Hornsby Hospital, and Mona Vale Hospital
• Three hospital carparks at Liverpool (ETC $50.0 million), Shellharbour (ETC $23.3 million) and Wagga Wagga (ETC $30.0 million)

**Education projects include:**

• $917.4 million over the next four years in additional funding for school infrastructure including 8 new schools and significantly upgrade a further 32 schools
• $79.6 million over the next four years will be invested in the Western Sydney Construction Hub that will provide a new TAFE NSW presence located close to the Western Sydney Airport
• $61.7 million over the next four years for Tranche 3 of the Connected Learning Centre Program for new facilities at Byron Bay, Batemans Bay, Cobar, Hay, Jindabyne, Nambucca Heads, Nelson Bay, and West Wyalong
• $7.4 million over the next four years for minor works to improve amenity in 11 public schools
• $11.7 million (2019-20) for the Meadowbank TAFE site (Stage 2.1)
• $4.5 million (2019-20) for a new specialist centre in Bega (Stage 2)

**Transport projects include:**

• $6.4 billion over four years to accelerate the construction of the Sydney Metro West with construction to commence in 2020
• $2.0 billion over the next four years, subject to completion of the business case, to commence construction of the North South Metro Rail Link to connect the new Western Sydney Airport, with construction expected to start in 2021 and be completed in 2026 in time for the opening of the airport
• An initial of $295.0 million over four years for the fast rail network, including identifying an improved alignment north of Mittagong, duplication between Berry and Gerringong, development for a new alignment between Sydney and Woy Woy, and planning work to improve the route to the Central West.
• $268.0 million over four years as part of a $2.5 billion commitment to start the duplication of the full 31 kilometres of the Great Western Highway between Katoomba and Lithgow to a four-lane highway
• $500.0 million for the Fixing Country Bridges program to repair and replace poor quality timber bridges
• $322.0 million over four years as part of an additional $960.0 million commitment to upgrade the Princes Highway between Nowra and the Victorian border
• $12.0 million in 2019-20 ($99.0 million over four years, as part of a $695.0 million commitment) for intelligent traffic light installations, planning for a smart motorway upgrade on the M1 between Gosford and Sydney, digital parking and clearway signage, virtual in-car and GPS messaging, and new drones.
• $5.3 billion over four years to continue delivery of the Sydney Metro City and Southwest linking Chatswood and Bankstown
• $4.1 billion over four years for staged delivery of the WestConnex Motorway including the final stage of the project, the M4-M5 link tunnel and Rozelle Interchange
• $3.3 billion over four years to continue planning or delivery of motorway links in Sydney including the F6 extension Stage 1, the Western Harbour Tunnel, Beaches Link, NorthConnex and Sydney Gateway
• Light Rail networks, including Parramatta Light Rail (with construction of the $2.4 billion Stage 1, contracted in late 2018) and the CBD and South East Light Rail
• More Trains More Services, with a further $2.2 billion committed to continue the delivery of more frequent, and reliable rail services to customers on the Illawarra, Airport, and South Coast lines
• Continuing the Western Sydney Growth Roads Program including upgrades to Mamre Road, Mulgoa Road, The Horsley Drive, Campbelltown Road, Memorial Avenue, Appin Road and planning for the Spring Farm Parkway
• $1.8 billion over four years to continue delivery of the New Intercity Fleet to provide long-distance, intercity trains operating between Sydney, the Central Coast, Newcastle, the Blue Mountains, and the Illawarra
• $168.7 million over four years towards the Newcastle Inner City Bypass from Rankin Park to Jesmond and the Pacific Motorway extension to Raymond Terrace
• $426.3 million over four years to complete construction of the Albion Park Rail bypass
• $311.7 million over four years to complete road projects in the Central Coast area, including the M1 Pacific Motorway widening and the upgrade of the intersection of Empire Bay Drive, The Scenic Road and Cochrone Street at Kincumber.

Planning, Industry and Environment projects include:
$400.0 million over four years for the Regional Digital Connectivity program, with $300.0 million allocated to mobile black spots and $100.0 million for regional data hubs to improve internet connectivity, speeds and reliability in the State’s region

$149.5 million to improve access to national parks through the upgrade and extension of walking trails, improving visitor infrastructure and facilities and introducing online and digital tools for virtual tours

$68.4 million to upgrade and maintain the fire trail network across NSW

$47.0 million to upgrade food and fibre research stations including Port Stephens, Cowra, Tamworth, Orange, Wagga Wagga and Trangie

$33.4 million to upgrade venues at the Eastern Creek Motor Sports Precinct improving safety, lighting and attendance facilities as part of the Government’s Motor Sports Strategy

$125.0 million over four years (as part of $150.0 million commitment) to establish new and improved public parklands and create a network of connected regional parks and gardens across Sydney

$71.5 million over six years to continue upgrades of short stay accommodation and national park visitor infrastructure, as well as improvements to the Snowies Iconic Great Walk, Murramarang South Coast Walk, Thredbo Valley Track and Light to Light Great Walk

$66.4 million for the relocation of the Department of Planning, Industry and Environment and the Environment Protection Authority to Parramatta

$22.2 million in 2019-20 ($103.9 million over 10 years) for parkland upgrades and business hub development at Western Sydney Parklands continuing investigation of the augmentation of the Warragamba Dam Wall, with the preparation of an environmental impact assessment and project business case.

Restart NSW Fund (Restart NSW) grants for regional water infrastructure with $314.7 million budgeted over the next 4 years and a total of over 120 projects

$527.1 million for future grants from the Consolidated Fund will be available to continue the Safe and Secure Water program to fund eligible water and sewerage projects in regional NSW

WaterNSW projects across the State including Keepit Dam upgrade (ETC $113.1 million) Warragamba Dam-related upgrades (ETC $352.7 million) as well as upgrades to an ongoing program of upgrading reservoirs and water infrastructure across the State ($75.6 million in 2019-20)

Family and Community Services, Justice and Sport projects include:
$100.0 million from 2020-21 to 2022-23 to build and upgrade police stations in Bega, Goulburn, Jindabyne area (including Jindabyne, Perisher and Thredbo), Bourke and Bathurst, and a new police education and training facility at Dubbo

$9.0 million in 2019-20 ($18.0 million over two years) to refurbish and upgrade the Queanbeyan Courthouse

$2.4 billion for the Prison Bed Capacity Program, to deliver fit for purpose capacity across the custodial system

$798.8 million for the new Clarence Correctional Centre to deliver 1,700 additional prison beds in 2020

$729.0 million for Sydney Football Stadium

$562.2 million for the Critical Communications Enhancement Program, to enhance the communications services required by frontline agency staff to deliver law enforcement, essential emergency and community services

$47.8 million for the Future Light Helicopter program, to replace part of the NSW Police Force aircraft fleet, including three new helicopters (for PolAir 1, 3 and 4)

$26.3 million for a Large Air Tanker (LAT) aircraft and two twin engine fixed wing lead and scanning aircrafts in preparation for the 2019-20 bush fire season

**Arts and Culture projects includes:**

- $645.0 million of government contribution towards the relocation of the Powerhouse Museum to Parramatta and the expansion of the Museum Discovery Centre

- $245.1 million of government contribution towards the rejuvenation of the Walsh Bay Art Precinct

- $244.0 million government contribution to support construction of the Sydney Modern project at the Art Gallery of NSW

- $202.0 million for Sydney Opera House renewal works at the Concert Hall (ETC Stage 1 Renewal, $202.0 million)

- $50.5 million of government contribution for the construction of a new exhibition hall at the Australian Museum to expand the museum’s capacity to host major international exhibitions

**Customer Service projects include:**

- $100.0 million over the next two years to establish a Digital Restart Fund to support whole of government digital transformation

- $70.0 million ($55.0 million expenses and $15.0 million on capital) over four years to roll out 10 new Service NSW centres across Metropolitan Sydney
$12.5 million over four years to establish a Nuclear Medicine and Technology Hub at Lucas Heights in partnership with the Australian Nuclear Science and Technology Organisation to develop cutting-edge treatments

$4.0 million in 2019-20 to roll out four one-stop shop Service NSW buses servicing communities throughout the State. The total of this project over four years is $10.5 million

Major expenditure and key initiatives

Customer Service
The new Department of Customer Service is made up of the former Department of Finance, Service and Innovation plus the Office of the Customer Service Commissioner, Government Communications Branch, Registry of Births, Deaths and Marriages and Liquor, Gaming and Racing Division

In 2019-20, the Customer Service cluster will spend $3.1 billion ($2.7 billion recurrent expenses and $374.8 million capital expenditure):

- Additional funding of $50 million has been provided for 2019-20 to Service NSW, as the government’s one-stop shop
- $92.1 million in 2019-20 to continue the Creative Kids program, which provides parents and guardians with a $100 voucher each year to help with the cost of their school-aged kids’ participation in creative and cultural activities
- Increasing the number of cost of living services available through Service NSW on behalf of agencies including: Energy Switch Program; Regional Seniors Transport Card; IVF Rebate Program Road and Toll Relief Program.
- $1.5 million to trial the Park n’ Pay app in The Rocks precinct in Sydney
- Continuing the roll out of digital drivers’ licences through Service NSW

Education
In 2019-20, the Education cluster will spend more than $20.9 billion ($18.6 billion recurrent expenses and $2.4 billion capital expenditure):

- 4,600 extra teachers will be recruited across government schools over four years
- $1.4 billion to support non-government schools in 2019-20, including additional funding for non-government school essential capital works under the Building Grants Assistance Scheme
- $500 million over four years to support non-government schools to build, extend or upgrade their facilities to provide more student places in growing communities
- $449 million to clear the existing school maintenance backlog in all public schools by July 2020, bringing the total investment to more than $1.3 billion over five years
• $120 million over four years to expand before and after school care, making it available to all parents with children at public primary schools by 2021
• $88.4 million over four years to employ 100 additional school counsellors or psychologists and an additional 350 student support officers
• $8 million over four years for Foodbank NSW and ACT Limited to expand the School Breakfast 4 Health program to a further 500 schools
• $7.4 million over four years to upgrade 11 public schools, including installation of solar panels, covered outdoor learning areas and upgrades to sports facilities
• $0.2 million to support the NSW Federation of Community Language Schools to assist students to learn a second language
• The Department of Education will trial a Year 1 phonics screening check in select public schools in order to help boost literacy outcomes in the early years. The trial will be ‘opt in’ – giving principals the freedom to choose whether they want to participate
• $526.7 million in 2019-20 (recurrent expenses). This includes the Start Strong program to support preschool education across NSW, in both community preschools and long day care centres
• $20 million over four years for new and existing community preschools to build, renovate or extend their facilities to cater for increasing enrolments across the state
• $2.4 billion in 2019-20 ($2.3 billion recurrent expenses and $137.5 million capital expenditure) to support TAFE NSW and support vocational education and training across NSW
• $79.6 million over four years to deliver a new TAFE super campus for Western Sydney specialising in construction trades
• $71 million over four years for an additional 100,000 free TAFE and VET courses, including 70,000 fee-free courses for young job-seekers combining work and study through a traineeship, and 30,000 free TAFE places for mature-aged workers seeking to retrain or re-enter the workforce
• $61.7 million over four years to construct eight new TAFE Connected Learning Centres in rural and regional locations, including at Byron Bay, Nelson Bay, Batemans Bay, Jindabyne, Nambucca Heads, Hay, Cobar and West Wyalong

Health
In 2019-20, the Health cluster will spend $26.7 billion ($24.0 billion recurrent expenses and $2.72 billion capital expenditure):
• $2.8 billion to recruit a total of 8,300 frontline health staff, over four years, with 45 per cent located in regional NSW, including an additional: 5,000 nurses and midwives
including mental health and palliative care nurses and 1,060 medical staff including doctors, psychiatrists and specialists, 880 allied health staff including pharmacists, social workers, physiotherapists, occupational therapists and psychologists and 1,360 hospital support staff

- $76 million over four years to boost elective surgery, focusing on children and cataract patients with the delivery of an additional 8,000 paediatric operations and 10,000 cataract surgeries
- $45 million over four years for palliative care including 100 palliative care nurses, Aboriginal health workers, digital health solutions and the refurbishment of existing facilities
- $42 million over four years to provide greater choice of IVF services
- $27.1 million in 2019-20 to employ an additional 221 paramedics and call centre staff
- $25 million in 2019-20 to assist patients needing to travel long distances for treatment that is not available locally, through the Isolated Patients Travel and Accommodation Assistance Scheme
- As part of the $700 million State-wide Mental Health Infrastructure Program, the Government will begin planning in 2019-20 to: deliver specialised beds for mothers and their babies in a public hospital setting
- $23.5 million over four years to expand the capacity of Lifeline and Kids Helpline
- $19.7 million in 2019-20 to support implementation of key initiatives to drive suicides towards zero in NSW

Planning, Industry and Environment
In 2019-20, the Planning, Industry and Environment cluster will spend $7.1 billion ($6.3 billion recurrent expenses and $839.8 million capital expenditure):

- $350 million added to the Farm Innovation Fund, which provides concessional interest rate loans to primary producers to support farming communities affected by the drought, bringing the Fund to $1.0 billion
- $185 million to continue existing drought assistance programs such as $70 million in transport rebates for fodder, stock and water; $50 million for one-year relief from Local Land Services Annual Rates; and $10 million in Farm Innovation Fund loan interest relief
- $170 million reserved for a special purpose Drought Stimulus Package to undertake water security measures, including new groundwater supply at Dubbo, augmenting supply to Coonabarabran and construction of new supply at Nyngan
$100 million allocated for round three of the Stronger Country Communities Fund for projects and programs in the regions, including $50 million aimed at supporting young people

$98.3 million ($394.1 million over four years) to enable the sustainable exploration and regulated safe access to geological resources

$97.2 million ($518.8 million over four years) for the Regional Digital Connectivity program to provide mobile black spot towers and data centres to improve internet connectivity and reliability in the State’s regions, partially funded from the $4.2 billion Snowy Hydro Legacy Fund

$40 million to support the forestry industry, including $34 million as part of round two of the NSW Forest Industries Innovation Fund loan scheme and $3.5 million to support training and certification

$24.4 million to deliver three new Doppler radars in western NSW. The new radar stations will provide real time rainfall data and wind observations to 34 local government areas in western NSW, covering almost 30 per cent of the state by 2022

$22.9 million ($47 million over three years) to boost agricultural productivity and support world class food and fibre production through upgrading Primary Industries’ research stations across NSW, as part of a $50 million investment in our regions

$7.5 million towards the first stage of a new Australian Opal Centre in Lightning Ridge, in partnership with the Australian Government and Walgett Shire Council

$3.4 million ($37.5 million over three years) to extend the Wild Dog Exclusion Fence in western NSW to prevent wild dogs entering the state

$500,000 ($2 million over four years) to establish an independent Agricultural Commissioner, with legislated powers to protect the Right to Farm, allowing farmers to undertake lawful agricultural practices whilst reducing conflict with other land users

$324.5 million ($1.1 billion over four years) supporting low income households to manage cost of living pressures through energy rebate programs. These rebates include the Low Income Household Rebate, Family Energy Rebate, Gas Rebate, Life Support Rebate, Medical Energy Rebate and Energy Accounts Payment Assistance

$295.4 million for programs to help communities and businesses adapt to a changing climate and minimise the impacts of climate change, as part of a five-year, $1.4 billion program

$143.3 million ($352.4 million over four years) for programs to support the Waste Less Recycle More initiative, improve waste management and resource recovery and
manage contaminated land, PFAS (per- and poly-fluoroalkyl substances), asbestos and high-risk hazardous waste and chemicals

- $51.3 million ($212.7 million over four years) for the Biodiversity Conservation Trust of NSW to deliver private land conservation outcomes across priority areas
- $32.3 million ($65 million over three years) to protect threatened plant, animal and ecological communities through the State’s Saving our Species program and NSW Koala Strategy
- $30 million for the Regional Community Energy Fund to provide grants for renewable energy projects and clean backup power for emergency response sites to improve the reliability and affordability of energy for regional NSW communities
- $27.2 million for the Australian Institute of Botanic Science, a purpose-built, state-of-the-art facility protecting the Royal Botanic Gardens’ collection of more than 1.4 million plant specimens, as part of a $59.5 million investment
- $25.2 million ($149.5 million over four years) to improve access to NSW national parks through upgrading and extending walking trails, improving visitor infrastructure and facilities and introducing online and digital tools for virtual tours
- $17 million ($125.9 million over four years) to upgrade and maintain the fire trail network across NSW
- $12.5 million ($30 million over four years) to co-fund new on-demand clean energy projects with the private sector through the Emerging Energy Program, including $10 million to pilot initiatives to recycle and re-use materials in solar panels and battery systems
- $10.4 million ($42.1 million over four years) to establish a new energy rebate to assist self-funded retirees to meet cost of living pressures
- $7.9 million ($65.4 million over four years) to support the rollout of solar panels and battery systems to households across NSW through the Empowering Homes Program, improving energy efficiency and reducing the cost of living
- $5.1 million ($18 million over three years) to accelerate the roll-out of solar panels on government buildings, such as schools and hospitals, with a target to reach 55,000 megawatt hours per year by 2024
- $315.1 million ($1.3 billion over four years) towards the provision of infrastructure to support growing communities and local councils through the Local Infrastructure Growth Scheme, Special Infrastructure Contributions and Voluntary Planning Agreements
• $16.8 million ($36.4 million over three years) to partner with communities, councils and businesses to increase the average tree canopy across Sydney as part of the Five Million Trees for Greater Sydney by 2030 program

• $5.5 million ($55 million over four years) under the Roads to Home program to deliver local road infrastructure upgrades and subdivision in collaboration with Local Aboriginal Land Councils in ten remote Aboriginal communities across NSW, to improve access and increase economic opportunities

• $4.3 million ($14.6 million over four years) to create the Sydney Quantum Academy, putting NSW at the forefront of the quantum computing industry, in partnership with the State's leading universities

• $99 million to manage and deliver large-scale community infrastructure and environmental projects by Public Works Advisory, who provide expert advice and professional services in the commissioning, design and delivery of these projects

• $83.4 million for community housing leasing for vulnerable individuals and families in the private rental market, as a pathway to independence and better outcomes

• $68.4 million ($157 million over four years) to undertake improvement works at Western Sydney Parklands, including works at Bungarribee Park, cycle and walking tracks, native tree planting, picnic and barbecue areas and additional car parking

• $37.5 million ($125 million over four years) to establish new and improved public parklands and create a network of connected regional parks and gardens across Sydney, as part of the Government's $150 million program Strategic Open Spaces program

• $33.4 million to implement the NSW Motor Sport Strategy, including $6.4 million for a motor sport Centre for Excellence, $16 million to install permanent lighting at the Sydney Motorsport Park and $11 million to upgrade the Sydney International Dragway

• $29.3 million ($106.9 million over four years) to deliver new housing and upgraded housing through the Aboriginal Housing Office's capital works program

• $24.2 million ($99.2 million over four years) to maintain and repair existing Aboriginal Housing Office homes

• $17.8 million to deliver Crown Land asset safety upgrades for staff and community safety

• $15.8 million to upgrade and repair Aboriginal Community owned homes

• $174.3 million ($741.2 million over four years) supporting low income households to manage cost of living pressures through water rebate programs
• $45 million to waive fixed charges for water licence holders and provide emergency water carting to secure town water supplies, as part of the Government’s drought assistance program
• $10 million ($32 million over three years) to investigate the augmentation of the Wyangala Dam
• $5.1 million to further enhance water regulation through the recently established Natural Resources Access Regulator

Premier and Cabinet
In 2019-20, the Premier and Cabinet cluster will spend $2.7 billion ($1.8 billion recurrent expenses and $839.5 million capital expenditure):
• $101 million for the development of major urban renewal projects including Parramatta North and Redfern Waterloo areas.
• $99.2 million over four years (including $49.6 million contribution from the Australian Government) towards developing local community initiatives under the Western Parkland City Liveability Program
• $61.3 million ($247.4 million over four years) for Arts and Cultural Development Program grants to support arts and cultural organisations, artists and workers
• $28.9 million ($60.5 million over two years) from the Regional Cultural Fund to support the development of arts and cultural activities in the State’s regions
• $15 million ($55 million over four years) for the Made in NSW program to support screen production in NSW and generate employment in this sector

Family and Community Services, and Justice
In 2019-20, the Stronger Communities cluster will spend $17.7 billion ($16.4 billion recurrent expenses and $1.3 billion capital expenditure):
• $583.6 million over four years for 1,500 new police
• $2.9 billion in 2019-20 for the NSW Government cash contribution to the National Disability Insurance Scheme (NDIS). In total, NSW will provide $3.3 billion in 2019-20 to support people with disability in the NDIS, including an estimated $453 million in-kind contribution through services provided by NSW Government agencies
• $9.4 million in 2019-20 ($37.6 million over four years) to support Marine Rescue NSW to expand its radio network and provide 38 new rescue vessels to improve safety on the State’s waterways
• $30.6 million in 2019-20 for more efficient resolution of legal matters through the District Court Backlog Program for additional District Court judges and additional funding to the Office of the Director of Public Prosecutions and Legal Aid NSW
• $2.7 million in 2019-20 to establish the new Public Sector Prosecution Unit, comprising a team of senior lawyers to prosecute public officials for corruption
• $5 million from 2019-20 to provide community grants for small businesses and community organisations in Western and South-Western Sydney to install CCTV security
• $8.4 million in 2019-20 ($32.5 million over four years) to multicultural community organisations to support the construction and refurbishment of aged care facilities and senior support centres
• $4.1 million in 2019-20 ($13.9 million over four years) to establish the Ageing and Disability Commissioner
• Introduce the new Senior Savers Card to all NSW residents over the age of 60, providing more people with access to discounts on products and services provided through the Seniors Card program
• $45.7 million in 2019-20 ($98 million over the next three years) for the Greater Sydney Sport Facility Fund to increase the number and quality of sporting facilities in densely populated areas
• $40.3 million in 2019-20 ($291.1 million over the next four years) to expand the Active Kids program from one to two $100 vouchers per child each year to encourage children’s participation in organised sport and physical activity outside school hours
• $37.4 million in 2019-20 ($130.7 million over four years) to increase the number and quality of sporting facilities, including improving the use of existing facilities and meeting the needs of female participants
• $25.4 million in 2019-20 ($48.4 million over the next two years) to complete the National Rugby League Centres of Excellence program and $23.8 million in 2019-20 ($55.5 million over the next two years) to complete the NSW Centres of Excellence program
• $21.8 million in 2019-20 to strengthen community safety through enhanced electronic monitoring of sex offenders
• $30 million in 2019-20 to help support the health and wellbeing of vulnerable children with complex needs in out-of-home care
• $16.8 million in 2019-20 to support the delivery of child protection services through the continuation of funding for 45 Child Protection Helpline workers and for 66 case support workers
- $5.6 million in 2019-20 to reduce domestic and family violence reoffending and support victim safety through the continuation of the Men’s Behaviour Change programs in NSW
- $1.0 billion in 2019-20 in continued funding towards a range of homelessness and social and affordable housing programs

**Transport**

In 2019-20, the Transport cluster will spend $29.5 billion ($14.4 billion recurrent expenses and $15.1 billion capital expenditure):

- $334 million ($885 million over four years) to upgrade a further 68 train stations and additional ferry wharves under the Transport Access Program
- $87 million for Community Transport and Home and Community Care services to assist people who have difficulties accessing transport who are not otherwise eligible for the Commonwealth-funded National Disability Insurance Scheme
- $42 million ($173 million over four years) for transport disability subsidies to extend the Taxi Transport Subsidy Scheme and the Wheelchair Accessible Taxi Driver Incentive Scheme
- $25 million ($357 million over four years) in NSW and Australian Government funding to provide additional car spaces through the Commuter Car Parking Program
- $1.6 billion for bus services throughout NSW, including regional and metropolitan bus services, school services and funding of new and replacement buses
- $643 million ($3.2 billion over four years) to continue to deliver the More Trains, More Services Program designed to provide increased rail services, more resilient infrastructure and more frequent $385 million over three years to 2021-22 to expand the Toll Relief program from the existing free registration when drivers spend $25 a week or more on so that drivers spending above $15 a week or more will receive 50 per cent off their motor vehicle registration
- $373 million to improve road safety including a significant increase in investment through the Road Safety Plan 2021 targeting high risk areas with a regional focus
- $57 million ($256 million over four years) towards new walking and cycling infrastructure projects across the state to make walking and cycling a more convenient, safer and enjoyable option that benefits everyone
- $29 million ($131 million over four years) for over 14,000 extra weekly bus services from 2019-20 throughout Sydney, Illawarra and the Lower Hunter as well as an additional $68 million over four years to improve regional bus services
- $25 million (as part of a $500 million total commitment) for the Fixing Local Roads program to assist councils with repairing, maintaining and sealing local roads
• $17.7 million ($69.6 million over four years) to reduce the Opal Weekly Travel cap by to $50 per week for adults and $25 per week for child/youth and concession travel
• $3.4 million ($85 million over four years) to deliver an additional eight train express services on the T1 Western Line
• $2 million ($18.5 million over four years) to provide an additional 300 School Crossing Supervisors across NSW primary schools to help children get to and from school safely each day

**Treasury**
In 2019-20, the Treasury cluster will spend $12.7 billion ($12.7 billion recurrent expenses and $8.2 million capital expenditure):
• $300 million in workers compensation insurance premium discounts over three years for 280,000 employers via Insurance and Care NSW
• $141 million in 2019-20 to promote NSW tourism through Destination NSW
• $127 million in 2019-20 on increasing jobs and investment in NSW, including $4.3 million for the start-up hubs in Western Sydney
• $6 million for the NSW Small Business Commission
• Establish an agribusiness precinct in the Western Sydney Aerotropolis which will contribute directly to 2,500 jobs and support up to 12,000 more